

**AGENDA
REGULAR MEETING
BOARD OF DIRECTORS**

**Insight at San Diego
September 13, 2024
11:30 A.M.**

Primary Location:

Zoom Meeting: <https://zoom.us/j/6274679928>

Conference call: (720) 707-2699

Meeting ID: 627 467 9928

ORIGINAL

**INSTRUCTIONS FOR PRESENTATIONS TO
THE BOARD BY PARENTS AND CITIZENS**

The Insight at San Diego (“School”) welcomes your participation at the School’s Board meetings. The purpose of a public meeting of the Board of Directors (“Board”) is to conduct the affairs of the School in public. We are pleased that you are in attendance and hope that you will visit these meetings often. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided.

1. Agendas are available to all audience members at the door to the meeting or by requesting the agenda from the California Managed Schools Office (805-581-0202).
2. “Requests to Speak” forms are available to all audience members who wish to speak on any agenda items or under the general category of “Oral Communications.” Speakers may also request to be placed on “Speakers List” by calling the California Managed Schools Office (805-581-0202) seventy two hours in advance of the meeting.
3. The “Oral Communications” portion is set-aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to three (3) minutes and total time allotted to non-agenda items will not exceed fifteen (15) minutes. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.
4. With regard to items that are on the agenda, you may specify that agenda item on your blue request form and you will be given an opportunity to speak for up to five (5) minutes when the Board discusses that item.
5. When addressing the Board, speakers are requested to state their name and address from the podium and adhere to the time limits set forth.
6. Citizens may request that a topic related to school business be placed on a future agenda by submitting a written request at least seventy-two (72) hours in advance of any regular meeting. Once such an item is properly agendized and publicly noticed, the Board can respond, interact, and act upon the item.

Insight at San Diego does not discriminate on the basis of age, race, creed, color, sex, national origin, religion, gender, physical or mental disability, ancestry or marital status, in any of its policies, procedures of practices. In compliance with the Americans with Disabilities Act (ADA) and upon request, Charter School may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Individuals who require appropriate alternative modification of the agenda in order participate in Board meetings are invited to contact

I. PRELIMINARY

A. CALL TO ORDER

Meeting was called to order by the Board Chair at 11:31 A.M.

B. ROLL CALL

	Present	Absent
Mr. Jack Creedon (President)	_____	_X_
Dr. Ruben Garcia (Secretary)	_X_	_____
Dr. Shelly Hess (Treasurer)	_X_	_____

C. FLAG SALUTE

- Princess led (student)

II. COMMUNICATIONS

A. ORAL COMMUNICATIONS: Non-agenda items: no individual presentation shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Ordinarily, Board members will not respond to presentations and no action can be taken. However, the Board may give direction to staff following a presentation.

B. For Information: Director's Report

This is a presentation of information which has occurred since the previous Board meeting.

- Enrollment is currently at 238 students, including 9 ninth graders, 38 tenth graders, 68 eleventh graders, and 123 twelfth graders.
- 104 students are new this trimester, and we have another 27 new enrollees for trimester 2 not counted in the current enrollment number.
- We currently have 30 English Learners and 67 students with IEPs enrolled.
- 27 of our students are potential graduates for Trimester 1.
- We track the effectiveness of our Strong Start initiatives, and 100% of our students logged in within the first 3 days of school, and our connection call completion rate stands at 73%.
- We struggled a bit with attendance in the beginning of the year, especially with securing independent study master agreements with all of the new enrollments and catching up with staffing. Our internally tracked ongoing attendance is at 84.7%, but we are trending positively, and last week's attendance came up quite a bit at 88.1%.
- We are currently administering our diagnostic assessments for Star 360; we are at 80.1% complete with another 10% complete with only one test.
- We had our in-person professional development in Burbank August 5th – 7th, during which we focused heavily on preparing for and practicing with new online platform we have just transitioned to.
- We had our first Learning Coach University last week and had a great turnout! We have our Title I parent info meetings next week and our EL parent info meeting the week after.

C. For Information: Board/Staff Discussions

Board and staff discuss items of mutual interest.

- Priority 1 Local Indicator Update with TAMO Data

Kimberly shared update

- End of Year Report

Star Math EOY Performance:

- 18.5% Levels 3/4
- 70.6% Level 1
- Growth of .72% in Levels 3/4 since BOY and 3.84% since MOY

Math CAASPP:

- 4.4% Met or Exceeded, increase of 1.4% from previous year
- 77.9% Not Met, increase of 7.8% from PY
- 8% increase in Met or Exceeded by special education students as well as 7% decrease in Not Met
- English Learners increased Met or Exceeded by 8%

Star Reading EOY Performance:

- 49.74% Levels 3/4, up 4.4% from PY
- 28.57% Level 1
- Maintained Levels 3/4 since BOY and increased .6% since MOY

ELA CAASPP:

- 22.1% Met or Exceeded, decrease of 19.7% from PY
- 45.6% Not Met, up 11.3% from PY
- Students perform significantly better on Star testing for reading than for ELA SBAC; our hypothesis is that it is related to the writing portion of the SBAC. Currently building and rolling out a schoolwide writing program that's been in development by our intervention and ELD departments

D. Approval of Previous Board Meeting Minutes

Moved: Ruben

2nd: Shelly

APPROVED

III. CONSENT AGENDA ITEMS

All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board votes on them. The director recommends approval of all consent agenda items.

IV. SCHEDULED FOR ACTION

A. BUSINESS

FY 2023-24 Unaudited Actual Revenue and Expenditure Report
- No questions asked.

BDRPT 01

Ratification of Disbursements
- No questions asked.

BDRPT 02

Proposition 28: Arts and Music in Schools Funding Annual Report
- No questions asked.

BDRPT 03

B. PERSONNEL

2024-25 Employment Agreements and Terminations
- No questions asked.

BDRPT 05

C. INSTRUCTION AND CURRICULUM

SY24-25 Proposed School Calendar
- No questions asked.

BDRPT 06

APPROVED

E. PUPIL SERVICES

None

V. ITEMS SCHEDULED FOR INFORMATION

None

VI. ADJOURNMENT

The meeting was adjourned at 11:54 A.M.

**TO: INSIGHT AT SAN DIEGO
GOVERNING BOARD**

APPROVED

BOARD REPORT # 01

VIA: INSIGHT STAFF

September 13, 2024

SUBJECT: FY 2023-24 Unaudited Actual Revenue and Expenditure Report

PROPOSAL:

It is proposed that the Governing Board of Insight at San Diego ratify the FY 2023-24 Unaudited Actual Revenue and Expenditure Report.

BACKGROUND:

The Unaudited Actual Revenue and Expenditure Report represents the current financial status of the school for the 2023-24 fiscal year. This report shows revenues meeting all operating costs with no deficit. K12, Inc. has agreed, under the terms of the Educational Products and Services Agreement, to issue invoice credits, to be applied to Support Services Fees invoices so that Insight at San Diego's 2023-24 audited financial statements will show a balanced budget.

BUDGET IMPLICATIONS:

There are no budget implications.

RECOMMENDATIONS:

It is recommended that the Governing Board:

1. Ratify the Unaudited Actual Revenue and Expenditure Report for the 2023-24 fiscal year on behalf of Insight at San Diego

RESPECTFULLY SUBMITTED

Kimberly Odom

Head of School

PREPARED BY:

Kimberly Odom

Head of School

Francis "Paco" Burke

Chief Business Official

PRESENTED BY:

Kimberly Odom
Head of School

Francis "Paco" Burke
Chief Business Official

Ayes: 2

No: 0

Abstain: 0

Approved: Yes Witnessed: *Casey Robinson* Date: 9/13/2024

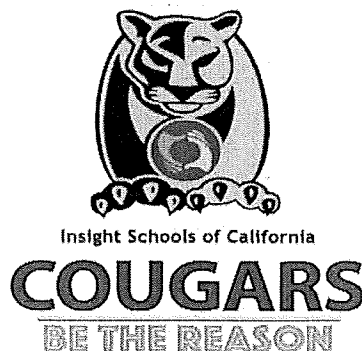
Name	Aye	No	Abstain	Absent	Moved	Second
Jack Creedon				X		
Ruben Garcia	X					X
Shelly Hess	X				X	

Insight at San Diego

Board Presentation

Fiscal Year 2023-24

Unaudited Actuals





Insight at San Diego

Summary of Changes from Fiscal Year 2023-24 Estimated Actuals

Category	Current	Incr (Decr)	Reason
ADA	162	0	Immaterial change in P2 ADA from FY24 Estimated Actuals
LCFF Revenue	\$ 2,262,107	\$ (1,088)	Final FY24 P2 LCFF Funding
Restricted Revenue	\$ 509,646	\$ 19,144	Primarily due to increase in final SPED Funding and increase in Lottery funding due to CDE estimate of Q4 apportionment, partially offset by a decrease in actual ESSER & Title expenditures
Expenses	\$ 2,781,359	\$ 21,555	Primarily due to an increase in estimated FY24 K12 invoice credits, nearly offset by a decrease in actual certificated salaries

Fiscal Year 2023-24 Unaudited Actuals Highlights

SB740	45.5%	Certificated salaries and benefits, as a percent of revenue, is 5.5% higher than required
	84.0%	Instruction and instruction-related services, as a percent of revenue, is 4.0% higher than required
K12 Invoice Credits	\$ (5,596)	Amount of credits issued by K12 for Fiscal Year 2023-24, which guarantee the school does not end the year with a deficit



Insight at San Diego

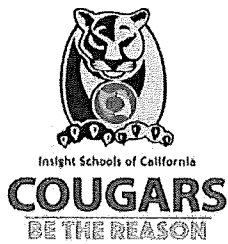
Fiscal Year 2023-24

Unaudited Actuals Comparison

Description	Object Code	2023-24 Adopted Budget	2023-24 First Interim Budget	2023-24 Second Interim Budget	2023-24 Estimated Actuals	2023-24 Unaudited Actuals	vs. Estimated Actuals	
							\$ Difference	% Change
P2 ADA		144	145	154	162	162	0	0.04% ^a
A. REVENUES								
1. LCFF/Revenue Limit Sources	8010-8099	\$ 2,016,168	\$ 2,029,723	\$ 2,157,019	\$ 2,263,195	\$ 2,262,107	\$ (1,088)	-0.05% ^b
2. Federal Revenues	8100-8299	220,479	300,944	259,352	253,306	230,338	(22,967)	-9.07% ^c
3. Other State Revenues	8300-8599	207,372	225,588	229,488	237,196	279,307	42,111	17.75% ^d
4. Other Local Revenues	8600-8799	432	1,068	1,481	6,107	9,607	3,499	57.29% ^e
5. TOTAL REVENUES		\$ 2,444,451	\$ 2,557,324	\$ 2,647,340	\$ 2,759,804	\$ 2,781,359	\$ 21,555	0.78%
B. EXPENDITURES								
1. Certificated Salaries	1000-1999	\$ 844,758	\$ 909,469	\$ 887,525	\$ 929,813	\$ 884,961	\$ (44,852)	-4.82% ^f
2. Non-certificated Salaries	2000-2999	136,044	101,816	110,677	106,161	98,610	(7,551)	-7.11% ^g
3. Employee Benefits	3000-3999	324,123	330,104	320,134	322,123	321,269	(854)	-0.27% ^h
4. Books and Supplies	4000-4999	429,143	430,313	493,718	504,853	506,944	2,091	0.41% ⁱ
5. Services and Other Operating Expenditures	5000-5999	703,762	780,559	828,743	891,373	964,648	73,275	8.22% ^j
6. Capital Outlay	6000-6999	6,620	5,063	6,544	5,481	4,928	(554)	-10.10% ^k
7. Other Outgo	7100-7499	-	-	-	-	-	-	
8. TOTAL EXPENDITURES		\$ 2,444,451	\$ 2,557,324	\$ 2,647,340	\$ 2,759,804	\$ 2,781,359	\$ 21,555	0.78%
C. EXCESS (DEFICIENCY) OF REVENUE OVER EXPEND. BEFORE OTHER FINANCING SOURCES		-	-	-	-	-	-	
D. OTHER FINANCING SOURCES/USES		-	-	-	-	-	-	
E. NET INCREASE (DECREASE) IN FUND BALANCE		-	-	-	-	-	-	

EXPLANATION OF VARIANCES:

- a Immaterial change in P2 ADA from FY24 Estimated Actuals
- b Final FY24 P2 LCFF Funding
- c Primarily due a decrease in actual ESSER & Title expenditures
- d Due to an increase in accrued Lottery funding due to CDE estimate of Q4 apportionment, and an estimated increase in final State SPED funding
- e School set up interest bearing bank accounts effective October 2023.
- f Primarily due to an decrease in school's allocation of certificated personnel
- g Primarily due to a decrease in school's allocation of restricted funded classified personnel
- h Due to an decrease in benefits (Medical benefits and employer retirement contribution) as a percent of salaries
- i Immaterial change compared to FY24 Estimated Actuals
- j Primarily due an increase in estimated FY24 K12 Invoice Credits
- k Actual asset purchases lower than estimated



Insight at San Diego

Fiscal Year 2023-24 Unaudited Actuals

Senate Bill 740 Instructional Cost		
	Object Code	Total
Certificated Salaries and Benefits		
Certificated Teacher Salaries	1100	\$ 884,961
Cert. Supervisors' and Admin. Salaries	1300	\$ -
Additional Certificated Personnel Pay	1900	\$ -
Certificated Employee Benefits	3000-3999	\$ 273,927
Special Ed. - Certificated Contract Services (Certificated Portion - 80%)	5100	\$ 106,010
Certificated Staff Cost		\$ 1,264,899
Non-Certificated Support Salaries	2200	\$ 98,610
Non-Certificated Employee Benefits	3000-3999	\$ 47,342
Approved Textbooks and Core Curricula Materials	4100	\$ 501,199
Materials and Supplies	4300	\$ 5,745
Special Ed. - Certificated Contract Services (Non-certificated portion - 20%)	5100	\$ 26,503
Travel and Conferences	5200	\$ 25,997
Inst. Computers/Printers/Leasing	5600	\$ 147,607
Contract - Student Instructional Technology (7%)	5800	\$ 194,023
Other Instructional and Operating Expenditures	5800	\$ 2,495
ISP Services/Telephone	5900	\$ 22,509
Instruction & Instruction-Related Costs		\$ 1,072,029
Total Instructional Cost		\$ 2,336,928

SB 740 Requirement	Expenditures	Federal & State Revenues	% Spent (Expenditures / Revenues)
A. Certificated Teachers' Salaries and Benefits	\$ 1,264,899	\$ 2,781,359	45.48%
B. Total Instructional Costs	\$ 2,336,928	\$ 2,781,359	84.02%
C. PTR (Pupil-Teacher Ratio)	19.44 : 1		

Note:

In order to qualify for a 100% funding recommendation from ACCS, Insight at San Diego needs to meet the following criteria:

- 1) Line A. must equal or exceed 40 percent,
- 2) Line B. must equal or exceed 80 percent, AND
- 3) PTR (Pupil-Teacher Ratio) cannot exceed of 25:1

K12 Invoice Credit Methodology

In the school's agreement with K12, Inc., K12, Inc. issues invoice credits, to be applied to K12 invoices, within the school year so that the school's revenues meets all operating expenses with no deficit. As a result, the audited financials for fiscal year 2023-24 will show a balanced budget.

K12 Charges	Original Invoice	Invoice Credits	Revised Invoice
Support Services Fees (13%)	\$ 360,328	\$ (5,596)	\$ 354,732
Technology Fees (7%)	\$ 194,023	\$ -	\$ 194,023
Instruction Materials	\$ 75,382	\$ -	\$ 75,382
OLS - Curriculum & Development	\$ 388,100	\$ -	\$ 388,100
Inst. Computers/Printers/Leasing	\$ 141,993	\$ -	\$ 141,993
Total Net K12, Inc.-Related Expenditures	\$ 1,159,826	\$ (5,596)	\$ 1,154,230

CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT – ALTERNATIVE FORM
July 1, 2023 to June 30, 2024

CHARTER SCHOOL CERTIFICATION

Charter School Name: Insight @ San Diego
CDS #: 37-68403-0125401
Charter Approving Entity: Spencer Valley Elementary
County: San Diego
Charter #: 1371

NOTE: An Alternative Form submitted to the California Department of Education will not be considered a valid submission if the following information is missing:

For information regarding this report, please contact:

For County Fiscal Contact:	For Approving Entity:	For Charter School:
Roxanna Travers	Kathleen McKenzie	Francis "Paco" Burke
Name	Name	Name
Financial Accounting & Data Support Manager	Asst. Supt. HR & Business Services	Chief Business Official
Title	Title	Title
858.295.6700	760.765.0336	805.232.4142
Telephone	Telephone	Telephone
Roxanna.travers@sdcoe.net	kathleen@svesd.net	fburke@caliva.org
Email address	Email address	Email address

To the entity that approved the charter school:

X 2023-24 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT – ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to Education Code Section 42100(b).

Signed: _____ Date: September 13, 2024
Charter School Official
(Original signature required)
Printed Name: Kimberly Odom Title: Head of School

To the County Superintendent of Schools:

2023-24 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT – ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to Education Code Section 42100(a).

Signed: _____ Date: _____
Authorized Representative of Charter Approving Entity
(Original signature required)
Printed Name: Kathleen McKenzie Title: Asst. Supt. HR & Business Services

To the Superintendent of Public Instruction:

2023-24 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT – ALTERNATIVE FORM: This report has been verified for mathematical accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100(a).

Signed: _____ Date: _____
County Superintendent/Designee
(Original signature required)

CHARTER SCHOOL UNAUDITED ACTUALS
 FINANCIAL REPORT – ALTERNATIVE FORM

July 1, 2023 to June 30, 2024

Charter School Name: Insight @ San Diego
 CDS #: 37-68403-0125401
 Charter Approving Entity: Spencer Valley Elementary
 County: San Diego
 Charter #: 1371

This charter school uses the following basis of accounting:
 (Please enter an "X" in the applicable box below; check only one box)

- Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900, 6910, 7438, 9400-9489, 9660-9669, 9796, and 9797)
 Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 6600, 7438, 7439, and 9711-9789)

Description	Object Code	Unrestricted	Restricted	Total
A. REVENUES				
1. LCFF Sources				
State Aid - Current Year	8011	1,957,826.00		1,957,826.00
Education Protection Account State Aid - Current Year	8012	294,792.00		294,792.00
State Aid - Prior Years	8019	(2,912.00)		(2,912.00)
Transfers to Charter Schools in Lieu of Property Taxes	8096	12,401.00		12,401.00
Other LCFF Transfers	8091, 8097			0.00
Total, LCFF Sources		2,262,107.00	0.00	2,262,107.00
2. Federal Revenues (see NOTE in Section L)				
Every Student Succeeds Act	8290		54,923.00	54,923.00
Special Education - Federal	8181, 8182		24,721.00	24,721.00
Child Nutrition - Federal	8220			0.00
Donated Food Commodities	8221			0.00
Other Federal Revenues	8110, 8260-8299		150,694.00	150,694.00
Total, Federal Revenues		0.00	230,338.00	230,338.00
3. Other State Revenues				
Special Education - State	StateRev SE		189,107.00	189,107.00
All Other State Revenues	StateRev AO	39,456.00	50,745.00	90,201.00
Total, Other State Revenues		39,456.00	239,852.00	279,308.00
4. Other Local Revenues				
All Other Local Revenues	LocalRev AO	9,607.00		9,607.00
Total, Local Revenues		9,607.00	0.00	9,607.00
5. TOTAL REVENUES				
		2,311,170.00	470,190.00	2,781,360.00
B. EXPENDITURES (see NOTE in Section L)				
1. Certificated Salaries				
Certificated Teachers' Salaries	1100	630,652.00	254,309.00	884,961.00
Certificated Pupil Support Salaries	1200			0.00
Certificated Supervisors' and Administrators' Salaries	1300			0.00
Other Certificated Salaries	1900			0.00
Total, Certificated Salaries		630,652.00	254,309.00	884,961.00
2. Noncertificated Salaries				
Noncertificated Instructional Salaries	2100			0.00
Noncertificated Support Salaries	2200	27,821.00	70,788.00	98,609.00
Noncertificated Supervisors' and Administrators' Salaries	2300			0.00
Clerical, Technical and Office Salaries	2400			0.00
Other Noncertificated Salaries	2900			0.00
Total, Noncertificated Salaries		27,821.00	70,788.00	98,609.00
3. Employee Benefits				
STRS	3101-3102	120,455.00	48,573.00	169,028.00
PERS	3201-3202	7,423.00	18,886.00	26,309.00
OASDI / Medicare / Alternative	3301-3302	13,672.00	6,750.00	20,422.00

Health and Welfare Benefits	3401-3402	54,526.00	37,697.00	92,223.00
Unemployment Insurance	3501-3502	2,091.00	1,031.00	3,122.00
Workers' Compensation Insurance	3601-3602	6,808.00	3,357.00	10,165.00
OPEB, Allocated	3701-3702			0.00
OPEB, Active Employees	3751-3752			0.00
Other Employee Benefits	3901-3902			0.00
Total, Employee Benefits		204,975.00	116,294.00	321,269.00
4. Books and Supplies				
Approved Textbooks and Core Curricula Materials	4100	494,303.00	6,896.00	501,199.00
Books and Other Reference Materials	4200			0.00
Materials and Supplies	4300	4,451.00	1,294.00	5,745.00
Noncapitalized Equipment	4400			0.00
Food	4700			0.00
Total, Books and Supplies		498,754.00	8,190.00	506,944.00
5. Services and Other Operating Expenditures				
Subagreements for Services	5100	72,281.00	60,232.00	132,513.00
Travel and Conferences	5200	8,106.00	17,891.00	25,997.00
Dues and Memberships	5300	1,222.00	881.00	2,103.00
Insurance	5400	10,506.00		10,506.00
Operations and Housekeeping Services	5500	1,365.00		1,365.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	147,607.00		147,607.00
Transfers of Direct Costs	5700-5799			0.00
Professional/Consulting Services and Operating Expend.	5800	371,592.00	250,457.00	622,049.00
Communications	5900	21,768.00	741.00	22,509.00
Total, Services and Other Operating Expenditures		634,447.00	330,202.00	964,649.00
6. Capital Outlay				
(Objects 6100-6170, 6200-6500 modified accrual basis only)				
Land and Land Improvements	6100-6170			0.00
Buildings and Improvements of Buildings	6200			0.00
Books and Media for New School Libraries or Major				
Expansion of School Libraries	6300			0.00
Equipment	6400			0.00
Equipment Replacement	6500			0.00
Lease Assets	6600			0.00
Subscription Assets	6700			0.00
Depreciation Expense (accrual basis only)	6900	4,928.00		4,928.00
Amortization Expense - Lease Assets	6910			0.00
Amortization Expense - Subscription Assets	6920			0.00
Total, Capital Outlay		4,928.00	0.00	4,928.00
7. Other Outgo				
Tuition to Other Schools	7110-7143			0.00
Transfers of Pass-Through Revenues to Other LEAs	7211-7213			0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE			0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO			0.00
All Other Transfers	7281-7299			0.00
Transfers of Indirect Costs	7300-7399			0.00
Debt Service:				
Interest	7438			0.00
Principal (for modified accrual basis only)	7439			0.00
Total Debt Service		0.00	0.00	0.00
Total, Other Outgo		0.00	0.00	0.00
8. TOTAL EXPENDITURES		2,001,577.00	779,783.00	2,781,360.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		309,593.00	(309,593.00)	0.00
D. OTHER FINANCING SOURCES / USES				

1.	Other Sources	8930-8979			0.00
	Less:				
2.	Other Uses	7630-7699			0.00
3.	Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	(308,815.00)	308,815.00	0.00
4.	TOTAL OTHER FINANCING SOURCES / USES		(308,815.00)	308,815.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE /NET POSITION (C+D4)		778.00	(778.00)	0.00
F.	FUND BALANCE / NET POSITION				
1.	Beginning Fund Balance/Net Position				
a.	As of July 1	9791	105,950.00		105,950.00
b.	Adjustments/Restatements	9793, 9795	(778.00)	778.00	0.00
c.	Adjusted Beginning Fund Balance /Net Position		105,172.00	778.00	105,950.00
2.	Ending Fund Balance /Net Position, June 30 (E+F1c)		105,950.00	0.00	105,950.00
	Components of Ending Fund Balance (Modified Accrual Basis only)				
a.	Nonspendable				
1.	Revolving Cash (equals Object 9130)	9711			0.00
2.	Stores (equals Object 9320)	9712			0.00
3.	Prepaid Expenditures (equals Object 9330)	9713			0.00
4.	All Others	9719			0.00
b.	Restricted	9740			0.00
c.	Committed				
1.	Stabilization Arrangements	9750			0.00
2.	Other Commitments	9760			0.00
d.	Assigned	9780			0.00
e.	Unassigned/Unappropriated				
1.	Reserve for Economic Uncertainties	9789			0.00
2.	Unassigned/Unappropriated Amount	9790M			0.00
3.	Components of Ending Net Position (Accrual Basis only)				
a.	Net Investment in Capital Assets	9796	0.00	0.00	0.00
b.	Restricted Net Position	9797			0.00
c.	Unrestricted Net Position	9790A	105,950.00	0.00	105,950.00
	Description	Object Code	Unrestricted	Restricted	Total
G.	ASSETS				
1.	Cash				
	In County Treasury	9110	541,390.00		541,390.00
	Fair Value Adjustment to Cash in County Treasury	9111			0.00
	In Banks	9120	562,015.00	496,667.00	1,058,682.00
	In Revolving Fund	9130			0.00
	With Fiscal Agent/Trustee	9135			0.00
	Collections Awaiting Deposit	9140			0.00
2.	Investments	9150			0.00
3.	Accounts Receivable	9200	232,852.00	151,937.00	384,789.00
4.	Due from Grantor Governments	9290			0.00
5.	Stores	9320			0.00
6.	Prepaid Expenditures (Expenses)	9330		5,093.00	5,093.00
7.	Other Current Assets	9340			0.00
8.	Lease Receivable	9380			0.00
9.	Capital Assets (accrual basis only)	9400-9489	7,600.00		7,600.00
10.	TOTAL ASSETS		1,343,857.00	653,697.00	1,997,554.00
H.	DEFERRED OUTFLOWS OF RESOURCES				
1.	Deferred Outflows of Resources	9490	105,950.00		105,950.00
2.	TOTAL DEFERRED OUTFLOWS		105,950.00	0.00	105,950.00
I.	LIABILITIES				
1.	Accounts Payable	9500	1,343,857.00		1,343,857.00
2.	Due to Grantor Governments	9590		118,262.00	118,262.00
3.	Current Loans	9640			0.00

4. Unearned Revenue	9650	535,435.00	535,435.00
5. Long-Term Liabilities (accrual basis only)	9660-9669		0.00
6. TOTAL LIABILITIES		1,343,857.00	653,697.00
J. DEFERRED INFLOWS OF RESOURCES			
1. Deferred Inflows of Resources	9690		0.00
2. TOTAL DEFERRED INFLOWS		0.00	0.00
K. FUND BALANCE /NET POSITION			
Ending Fund Balance /Net Position, June 30 (G10 + H2) - (I6 + J2) (must agree with Line F2)		105,950.00	0.00
			105,950.00

L. FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT

NOTE: IF YOUR CHARTER SCHOOL RECEIVED FEDERAL FUNDING, AS REPORTED IN SECTION A2, THE FOLLOWING ADDITIONAL INFORMATION MUST BE PROVIDED IN ORDER FOR THE CDE TO CALCULATE COMPLIANCE WITH THE FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT:

1. Federal Revenue Used for Capital Outlay and Debt Service

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

Federal Program Name (If no amounts, indicate "NONE")	Capital Outlay	Debt Service	Total
a. _____	\$ _____		0.00
b. _____			0.00
c. _____			0.00
d. _____			0.00
e. _____			0.00
f. _____			0.00
g. _____			0.00
h. _____			0.00
i. _____			0.00
j. _____			0.00
TOTAL FEDERAL REVENUES USED FOR CAPITAL OUTLAY AND DEBT SERVICE	0.00	0.00	0.00

2. Community Services Expenditures

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

Objects of Expenditures	Amount (Enter "0.00" if none)
a. Certificated Salaries 1000-1999	_____
b. Noncertificated Salaries 2000-2999	_____
c. Employee Benefits 3000-3999	_____
d. Books and Supplies 4000-4999	_____
e. Services and Other Operating Expenditures 5000-5999	_____
TOTAL COMMUNITY SERVICES EXPENDITURES	0.00

3. Supplemental State and Local Expenditures resulting from a Presidentially Declared Disaster

Date of Presidential Disaster Declaration	Brief Description (If no amounts, indicate "None")	Amount
a. _____	_____	_____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
TOTAL SUPPLEMENTAL EXPENDITURES (Should not be negative)		0.00

4. State and Local Expenditures to be Used for ESSA Annual Maintenance of Effort Calculation:

Results of this calculation will be used for comparison with 2022-23 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis may result in reduction to allocations for covered programs in 2025-26.

a. Total Expenditures (B8)	2,781,360.00
b. Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]	230,338.00
c. Subtotal of State & Local Expenditures [a minus b]	2,551,022.00
d. Less Community Services [L2 Total]	0.00
e. Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less L1 Total, less objects 6600 and 6910]	4,928.00
f. Less Supplemental Expenditures made as the result of a Presidentially	0.00

Declared Disaster

TOTAL STATE & LOCAL EXPENDITURES SUBJECT TO MOE

[c minus d minus e minus f]

\$ 2,546,094.00

**TO: INSIGHT AT SAN DIEGO
GOVERNING BOARD**

APPROVED

BOARD REPORT # 02

VIA: INSIGHT STAFF

September 13, 2024

SUBJECT: The ratification of disbursements made by Insight at San Diego from May 2024 through July 2024.

PROPOSAL:

It is proposed that the Governing Board of Insight at San Diego ratify the disbursements made by the school from May 2024 through July 2024.

BACKGROUND:

On a monthly basis, Insight at San Diego has been sending the board president a payment listing of all disbursements made each month, whether by check, or electronic payment processing, on behalf of the school. The monthly listing includes each payment date, reason for payment, account coding and amount. This board report presents the disbursements from May 2024 through July 2024.

BUDGET IMPLICATIONS:

The total disbursements for the months of May, June, and July were \$248,577, \$231,555, and \$101,413, respectively.

RECOMMENDATIONS:

It is recommended that the Governing Board ratify the disbursements made by Insight at San Diego from May 2024 through July 2024.

RESPECTFULLY SUBMITTED

Kimberly Odom

Head of School

PREPARED BY:

Kimberly Odom

Head of School

Dustin Kepler

Accounts Payable Specialist

PRESENTED BY:

Kimberly Odom

Head of School

Francis "Paco" Burke

Chief Business Official

Ayes: 2

No: 0

Abstain: 0

Approved: Yes Witnessed: *Casey Robinson* Date: 9/13/2024

Name	Aye	No	Abstain	Absent	Moved	Second
Jack Creedon				X		
Ruben Garcia	X				X	
Shelly Hess	X					X

**Insight School at San Diego
Board Disbursements A/P Payment History
May 01, 2024 - May 31, 2024**

Vendor	Description	Total
Insperty	PEO - Payroll Services and HR Admin Services provider	120,655.50
K12 MANAGEMENT INC	OLS, Materials, Computers, Support Services, Technology	113,098.28
Christy Bock dba Cornerstone Educational Solutions	Special Education Contracted Services	4,570.00
Oak Grove Institute	Special Education Contracted Services	2,980.00
California Teachers Association	Union Dues	1,344.00
State Board of Equalization	Sales Tax	1,000.00
Effectual Educational Consulting Service	Special Education Services	912.50
El Paseo Children's Center, Inc.	Special Education Contracted Services	853.14
E-Therapy LLC	Special Education Contracted Services	700.00
Communicology, Inc., DBA Connect Teletherapy	Special Education Contracted Services	618.75
Anchor Counseling & Education Solutions	Special Education Contracted Services	498.75
National TeleTherapy Resources, a Speech Pathology Corp.	Special Education Contracted Services	275.00
Grace Speech Therapy Corp.	SLP IEP Attendance	240.00
Adapted Child's Play	Special Education Contracted Services	200.00
Arc Speech Pathology Network DBA Arc Therapy Network	Special Education Contracted Services	156.25
Axis Teletherapy	Special Education Contracted Services - Speech Report Reviews	134.00
The Stepping Stones Group LLC	Special Education Contracted Services	124.00
Children's Therapy Network	Special Education Contracted Services	116.67
Oxford Consulting Services	Special Education Contracted Services	100.00
Grand Total		248,576.84

K12 : SA : Full Financials CA Node : CAVAISSD
Board Disbursements A/P Payment History by Vendor
May 01, 2024 - May 31, 2024

Options: Show Zeros

Transaction	Bill Type	Date	Document Number	Memo	Amount
Bill Payment #2643 - Anchor Counseling & Education Solutions(INSIGHT@SAN DIEGO)	Bill	05/17/2024	INV-06871		(243.75)
	Bill		INV-06883		(70.00)
	Bill Payment	05/17/2024	2643		313.75
Bill Payment #2632 - Anchor Counseling & Education Solutions(INSIGHT@SAN DIEGO)	Bill	05/14/2024	INV-06830		(150.00)
	Bill		INV-06839		(35.00)
	Bill Payment	05/14/2024	2632		185.00
					0.00
Bill Payment #2644 - California Teachers Association(INSIGHT@SAN DIEGO)	Bill	05/17/2024	Union Dues - 042024		(1,344.00)
	Bill Payment	05/17/2024	2644		1,344.00
					0.00
Bill Payment #2650 - Communicology, Inc., DBA Connect Teletherapy(Insight @ San Diego)	Bill	05/22/2024	INV-01419		(143.75)
	Bill		INV-01440		(190.00)
	Bill Payment	05/22/2024	2650		333.75
Bill Payment #2637 - Communicology, Inc., DBA Connect Teletherapy(Insight @ San Diego)	Bill	05/14/2024	INV-01354		(190.00)
	Bill		INV-01408		(95.00)
	Bill Payment	05/14/2024	2637		285.00
					0.00
Bill Payment #2645 - E-Therapy LLC(INSIGHT@SAN DIEGO)	Bill	05/17/2024	INV-07582		(489.00)
	Bill Payment	05/17/2024	2645		489.00
Bill Payment #2638 - E-Therapy LLC(INSIGHT@SAN DIEGO)	Bill	05/14/2024	INV-07456		(153.00)
	Bill		INV-07557		(58.00)
	Bill Payment	05/14/2024	2638		211.00
					0.00
Bill Payment #ACH 05.28.2024 - K12 MANAGEMENT INC	Bill	04/19/2024	INV-003-14484 _ ISSD-Apr24-Block	INV-003-14484 _ ISSD-Apr24-Block	(8,600.79)
	Bill		INV-003-14406 _ ISSD-Apr24-COM	INV-003-14406 _ ISSD-Apr24-COM	(9,665.00)
	Bill		INV-003-14456 _ ISSD-Apr24-OLS	INV-003-14456 _ ISSD-Apr24-OLS	(15,198.00)
	Bill		INV-003-14531 _ ISSD-FY23-M&T True Up	INV-003-14531 _ ISSD-FY23-M&T True Up	(11,589.00)
	Bill	04/25/2024	INV-003-14654 _ ISSD-Mar&Apr24-TchrOLS	INV-003-14654 _ ISSD-Mar&Apr24-TchrOLS	(7,700.00)
	Bill		INV-003-14706 _ ISSD-Jul23-Feb24-TchrOLS	INV-003-14706 _ ISSD-Jul23-Feb24-TchrOLS	(5,500.00)
	Bill	05/30/2024	INV-003-14601 _ ISSD-FY24-Star360	INV-003-14601 _ ISSD-FY24-Star360	(2,405.82)
	Bill	05/20/2024	INV-003-14807 _ ISSD-May24-COM	INV-003-14807 _ ISSD-May24-COM	(8,540.00)
	Bill		INV-003-14902 _ ISSD-May24-OLS	INV-003-14902 _ ISSD-May24-OLS	(14,091.00)
	Bill		INV-003-14934 _ ISSD-Apr24-Lease	INV-003-14934 _ ISSD-Apr24-Lease	(451.52)
	Bill		INV-003-14970 _ ISSD-Apr24-SS&T	INV-003-14970 _ ISSD-Apr24-SS&T	(16,146.15)
	Bill		INV-003-14983 _ ISSD-May24-Block	INV-003-14983 _ ISSD-May24-Block	(9,471.00)
	Bill	05/22/2024	INV-003-15093 _ ISSD-May24-TchrOLS	INV-003-15093 _ ISSD-May24-TchrOLS	(3,740.00)
	Bill Payment	05/28/2024	ACH 05.28.2024	MAY 2024 K12 Payment	113,098.28
Bill Credit #INV-003-14604 _ ISSD-FY24-Star360 - K12 MANAGEMENT INC	Bill	04/23/2024	INV-003-14604 _ ISSD-FY24-Star360	INV-003-14604 _ ISSD-FY24-Star360	(2,405.82)
	Bill Credit	05/30/2024	INV-003-14604 _ ISSD-FY24-Star360	INV-003-14604 _ ISSD-FY24-Star360	2,405.82
Amount Unapplied - Bill Payment #ACH 05.28.2024 - K12 MANAGEMENT INC					(0.00)
					0.00
Bill Payment #ACH 05.10.2024 & 05.24.2024 - Insperty(INSIGHT@SAN DIEGO)	Bill	05/29/2024	ISD_MAY'24 PYRL	ISD_MAY 2024 Var. PYRL Invs	(120,655.50)
	Bill Payment	05/29/2024	ACH 05.10.2024 & 05.24.2024	ISD_MAY 2024 Var. PYRL Invs	120,655.50
					0.00
Bill Payment #2651 - Effectual Educational Consulting Service(INSIGHT@SAN DIEGO)	Bill	05/22/2024	INV-07935		(500.00)
	Bill		INV-07966		(22.50)
	Bill Payment	05/22/2024	2651		522.50
Bill Payment #2646 - Effectual Educational Consulting Service(INSIGHT@SAN DIEGO)	Bill	05/17/2024	INV-07907		(390.00)
	Bill Payment	05/17/2024	2646		390.00
					0.00

Transaction Summary

Insight at San Diego

Vendor	Amount
AppleOne Employment Services	193.40
Barrington Staffing Services	178.96
Kajeet	170.92
Effectual Educational Consulting Service	156.60
Pitney Bowes Bank Inc Purchase Power	156.26
Bill.com	110.38
Virtual Technologies Group	101.38
City Printing Graphics	62.28
AXIS Teletherapy	62.28
FusionPlus Inc	55.97
UPS	47.43
Ponzuric Learning Solutions	33.75
DataBasics, Inc.	33.21
The Back Room Inc	25.67
Supreme Facility Services, Inc.	24.55
Law Offices of Young, Minney & Corr, LLP	22.53
Amazon	19.88
De Lage Landen Financial Services Inc.	19.32
AT&T Mobility	18.79
GETFUNDED	14.92
Comm-Core	14.63
NCS Pearson, Inc.	13.14
Conejo Valley Electric	8.60
Sac Tacos	8.29
ULINE	7.72
Southern California Edison	7.37
Verizon Wireless	7.02
AED.US	6.09
Carmen Gomez Ruiz	4.48
Olive Garden	4.11
Waste Management	3.14
ADT Commercial	2.94
Sparkletts	2.34
School Services of California, Inc.	1.87
Costco.com	1.85
County Fire Protection	1.68
Paper Recycling & Shredding	1.61
Pitney Bowes Global Financial Services	1.22
Pens.com	1.21
Quill Corporation	1.07
Doctors Wellness Company LLC dba WellnessMart MD	0.93
Wayfair	0.84

Transaction Summary

Insight at San Diego

Vendor	Amount
Vons	0.56
B and B Do It Center	0.20
Smart and Final	0.16
The Disney Store	0.16
National Pen Co.	(0.15)
Wells Fargo (Credit Card Annual Fee Refund)	(0.93)
Grand Total	1,610.59

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	1-SD
Carmen Gomez Ruiz	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 3003	April	600.00	4.48
	Operations and Housekeeping Services Total					600.00	4.48
Carmen Gomez Ruiz Total						600.00	4.48
Paper Recycling & Shredding	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 572095	April (4/18)	108.00	0.81
	Office Expense Total			LLC 573209	May (5/2)	108.00	0.81
Paper Recycling & Shredding Total						216.00	1.61
UPS	Shipping	54302 Postage & Delivery Expense : Messenger & Delivery	101 General	LLC 000073Y68E174	April (4/27)	1,442.33	10.76
				LLC 000073Y68E184	May (5/4)	1,391.53	10.38
				LLC 000073Y68E194	May (5/11)	1,240.95	9.26
				LLC 000073Y68E204	May (5/18)	836.55	6.24
			280 SPED	LLC 0000V9159W174	April (4/27)	343.67	3.16
				LLC 0000V9159W184	May (5/4)	319.79	2.94
				LLC 0000V9159W194	May (5/11)	308.15	2.83
				LLC 0000V9159W204	May (5/18)	200.68	1.84
Shipping Total						6,083.65	47.43
UPS Total						6,083.65	47.43
Waste Management	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 6884785-0283-6	May	167.38	1.25
	Operations and Housekeeping Services Total			LLC 6884802-0283-9	May	253.00	1.89
Waste Management Total						420.38	3.14
Barrington Staffing Services	Outside Service	51806 Professional Svcs & Outside Labor : Outside Labor/Temporary Help	101 General	LLC 43584	April (4/21)	4,007.33	29.90
				LLC 43604	April (4/28)	4,010.42	29.93
				LLC 43627	May (5/5)	3,660.86	27.32
				LLC 43649	May (5/12)	2,217.53	16.55
			280 SPED	LLC 43649	May (5/12)	2,439.20	22.42
			280 SPED	LLC 43584	April (4/21)	1,219.60	11.21
				LLC 43604	April (4/28)	2,439.20	22.42
				LLC 43627	May (5/5)	2,088.57	19.20
Outside Service Total						22,082.71	178.96
Barrington Staffing Services Total						22,082.71	178.96
FusionPlus Inc	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC INV-1010	May	7,500.00	55.97
Outside Service-General Total						7,500.00	55.97
FusionPlus Inc Total						7,500.00	55.97
Law Offices of Young, Minney & Corr, LLP	Legal Fees	51807 Professional Svcs & Outside Labor : Legal	101 General	LLC 9988	April	112.50	22.53
				LLC 10319	May (5/5)	6,300.00	0.00
			280 SPED	LLC 10319	May (5/5)	637.50	0.00
Legal Fees Total						7,050.00	22.53
Law Offices of Young, Minney & Corr, LLP Total						7,050.00	22.53
Document Tracking Services	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	320 SUPP - ELD Services	LLCT-930650072	April	6,808.03	0.00
Outside Service-General Total						6,808.03	0.00
Document Tracking Services Total						6,808.03	0.00
Verizon Wireless	Telephone - Administration	56504 Program Fees & Other Instructional : Admin - Telephone	101 General	LLC 9963239778	April	941.09	7.02
Telephone - Administration Telephone - Administration Total						941.09	7.02
Verizon Wireless Total						941.09	7.02
Certified Languages International	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	320 Supp- ELD Services	LLC 74586043024	April (4/30)	2,682.75	0.00
Outside Service-General Total						2,682.75	0.00
Certified Languages International Total						2,682.75	0.00
Comm-Core	Communications	53801 Phone & Internet Expense : Telephone	101 General	LLC 1086854	May	1,960.42	14.63
Communications Total						1,960.42	14.63
Comm-Core Total						1,960.42	14.63
Supreme Facility Services, Inc.	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 3913	May	3,290.00	24.55
Operations and Housekeeping Services Total						3,290.00	24.55
Supreme Facility Services, Inc. Total						3,290.00	24.55
Amazon	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	113-9530829-1011424	April	56.80	0.42
				113-8214338-8362652	May	96.45	0.72
				113-6464028-2165863	May	15.28	0.11
				113-5109779-5145014	May	841.72	6.28
				113-8981834-4633820	May	207.42	1.55
				113-4079160-2838628	May	139.97	1.04
				113-6570206-2384212	May	137.20	1.02
				113-7648540-7417019	May	171.44	1.28
				113-3051647-6967432	May	223.26	1.67
				113-0029451-0064250	May	85.78	0.64
				113-8122224-9834662	May	140.48	1.05
				113-1029092-5030667	May	103.71	0.77
				113-0496329-4023443	May	17.11	0.13
				113-3485632-1758627	May	9.65	0.07
				113-2163764-0335446	May	38.57	0.29
				113-1615514-3086663	May	37.84	0.28
				113-4429172-7067419	May	124.71	0.93
				113-4664339-6029811	May	42.67	0.32
				113-5586189-1084265	May	7.12	0.05
				113-8103435-3349822	May	76.30	0.57
				111-7338105-5870600	May	73.99	0.55
				113-0088646-9437060	May	17.04	0.13
Office Expense Total						2,664.51	19.88
Amazon Total						2,664.51	19.88
Quill Corporation	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 38278094	April (4/28)	142.84	1.07
Office Expense Total						142.84	1.07
Quill Corporation Total						142.84	1.07
AT&T Mobility	Communications	53801 Phone & Internet Expense : Telephone	101 General	LLC 80557846671578	May	769.16	5.74
				042824	May	1,748.36	13.05
				LLC 9993099807	May	1,748.36	13.05
Communications Total						2,517.52	18.79

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	I-SD
AT&T Mobility Total						2,517.52	18.79
		51801 Professional Svcs & Outside Labor :				3,440.00	25.67
The Back Room Inc	Outside Service-General	Other Professional Services	101 General	LLC INV-2850	April (4/30)	3,440.00	25.67
The Back Room Inc Total						3,440.00	25.67
		51806 Professional Svcs & Outside Labor :				5,499.75	41.04
AppleOne Employment Services	Outside Service	Outside Labor/Temporary Help	101 General	LLC 01-6860846	April (4/20)	1,341.60	10.01
				LLC 01-6860847	April (4/20)	1,341.60	10.01
				LLC 01-6867407	April (4/27)	5,496.16	41.01
				LLC 01-6867408	April (4/27)	1,341.60	10.01
				LLC 01-6871499	May (5/4)	5,484.14	40.92
				LLC 01-6871500	May (5/4)	1,341.60	10.01
				LLC 01-6876280	May (5/15)	5,411.76	40.38
						25,916.61	193.40
AppleOne Employment Services Total						25,916.61	193.40
Doctors Wellness Company LLC dba WellnessMart MD	Outside Service-General	51801 Professional Svcs & Outside Labor :	101 General	LLC INV-1912	April	124.00	0.93
Doctors Wellness Company LLC dba WellnessMart MD Total						124.00	0.93
		55801 Dues, Memberships & Research Svcs :				1,381.00	110.38
Bill.com	Dues and Memberships	Memberships	101 General	24057060406	May	1,381.00	110.38
Bill.com Total						1,381.00	110.38
		53302 Rent and Utilities : Utilities, CAM, and Real Estate	101 General	LLC 700203189661 051024	April	986.98	7.37
Southern California Edison	Utilities					986.98	7.37
Southern California Edison Total						986.98	7.37
		51801 Professional Svcs & Outside Labor :				250.00	1.87
School Services of California, Inc.	Outside Service-General	Other Professional Services	101 General	LLC 0141688-IN	May	250.00	1.87
School Services of California, Inc. Total						250.00	1.87
		52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 177600399	May (5/1)	1,034.51	7.72
ULINE	Office Expense					1,034.51	7.72
ULINE Total						1,034.51	7.72
		56313 Program Fees & Other Instructional : Program Fees - Professional Development	480 SUPP - Student Training	LLC S298957	April	4,780.00	0.00
Solution Tree	Teacher Training					4,780.00	0.00
Solution Tree Total						4,780.00	0.00
		55304 Facilities & Equipment Rental Expense : Equipment Rental	101 General	LLC 82600301	May	2,588.36	19.32
De Lage Landen Financial Services Inc.	Equipment Rental Expense					2,588.36	19.32
De Lage Landen Financial Services Inc. Total						2,588.36	19.32
		51801 Professional Svcs & Outside Labor :				4,450.05	33.21
DataBasics, Inc.	Outside Service-General	Other Professional Services	101 General	LLC 0813176	May	4,450.05	33.21
DataBasics, Inc. Total						4,450.05	33.21
		52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 1025281339	May (5/3)	162.99	1.22
Pitney Bowes Global Financial Services	Office Expense					162.99	1.22
Pitney Bowes Global Financial Services Total						162.99	1.22
		52801 Office Supplies Expense : Business Expense/Printing & Reproduction	101 General	LLC 24-31507	April (4/29)	2,466.75	0.00
City Printing Graphics	Printing Expense			LLC 24-31508	April (4/29)	311.03	62.28
				LLC 24-31510	April (4/30)	42.90	0.00
				LLC 24-31544	May (5/13)	32.18	0.00
						2,852.86	62.28
City Printing Graphics Total						2,852.86	62.28
		53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 154541031	May	394.23	2.94
ADT Commercial	Operations and Housekeeping Services					394.23	2.94
ADT Commercial Total						394.23	2.94
		54301 Postage & Delivery Expense : Postage	101 General	LLC 8000-9090-1005-2145 051624	May	20,940.11	156.26
Pitney Bowes Bank Inc Purchase Power	Postage					20,940.11	156.26
Pitney Bowes Bank Inc Purchase Power Total						20,940.11	156.26
		52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 15182654 051224	May	313.26	2.34
Sparkletts	Office Expense					313.26	2.34
Sparkletts Total						313.26	2.34
		56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	280 SPED	LLC 25270053	May (5/2)	850.00	13.14
NCS Pearson, Inc.	Non K12 Curriculum					850.00	13.14
NCS Pearson, Inc. Total						850.00	13.14
		52802 Office Supplies Expense : Office Supplies - COS	101 General	4262024	April	(19.80)	(0.15)
National Pen Co.	Office Expense					(19.80)	(0.15)
National Pen Co. Total						(19.80)	(0.15)
		51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC 2662 LLC 2748	March April	3,380.00	30.55
AXIS Teletherapy	Subagreements for Services					6,890.00	62.28
AXIS Teletherapy Total						6,890.00	62.28
		53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 21518	March (3/6)	1,152.50	8.60
Conejo Valley Electric	Operations and Housekeeping Services					1,152.50	8.60
Conejo Valley Electric Total						1,152.50	8.60
		13514 Prepaid Other	101 General	LLC 2138	March (3/20)	2,000.00	14.92
GETFUNDED	Prepaid Other					2,000.00	14.92
GETFUNDED Total						2,000.00	14.92
		56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	560 Title I	LLC INV33430	April (4/24)	2,562.57	170.92
Kajeet	Non K12 Curriculum					2,562.57	170.92
Kajeet Total						2,562.57	170.92
		52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 113682317	April (4/21)	162.21	1.21
Pens.com	Office Expense					162.21	1.21
Pens.com Total						162.21	1.21
		56313 Program Fees & Other Instructional : Program Fees - Professional Development	480 SUPP - Student Training	LLC 7799	April (4/24)	1,500.00	33.75
Ponzuric Learning Solutions	Teacher Training					1,500.00	33.75

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	i-SD
Ponzuric Learning Solutions	Teacher Training Total					1,500.00	33.75
Ponzuric Learning Solutions Total						1,500.00	33.75
School Pathways LLC	Prepaid Other	13514 Prepaid Other	101 General	LLC 140-INV6495	April (4/24)	1,600.00	0.00
School Pathways LLC Total	Prepaid Other Total					1,600.00	0.00
Virtual Technologies Group	Computer Expense	54811 Computer & Maintenance Expense : Repairs & Maintenance	101 General	LLC 208535	May (5/6)	13,585.15	101.38
Virtual Technologies Group Total	Computer Expense Total					13,585.15	101.38
Voltage Laser Arts	Program Fees & Other Instructional : Miscellaneous	56303 Program Fees & Other Instructional : Miscellaneous	101 General	LLC 220010	April (4/23)	386.82	0.00
Voltage Laser Arts Total	Program Fees & Other Instructional : Miscellaneous Total					386.82	0.00
Code 3 Corp Security Inc	Prepaid Other	13514 Prepaid Other	101 General	LLC 1024831	April (4/30)	386.82	0.00
Code 3 Corp Security Inc Total	Prepaid Other Total					122.00	0.00
County Fire Protection	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC 24-30390	May (5/13)	225.00	1.68
County Fire Protection Total	Outside Service-General Total					225.00	1.68
Effectual Educational Consulting Service	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC 12400 LLC 12240 LLC 12446	March February April	4,200.00 6,930.00 6,195.00	37.96 62.64 56.00
Effectual Educational Consulting Service Total	Subagreements for Services Total					17,325.00	156.60
Facilltron, Inc	Prepaid Other	13514 Prepaid Other	101 General	LLC PFG45PKU22R6	June (6/7)	806.14	0.00
Facilltron, Inc Total	Prepaid Other Total					806.14	0.00
The Fonseca Group Inc.	Program Fees & Other Instructional : Miscellaneous	56303 Program Fees & Other Instructional : Miscellaneous	101 General	LLC 240257	May (5/1)	605.84	0.00
The Fonseca Group Inc. Total	Program Fees & Other Instructional : Miscellaneous Total					605.84	0.00
The Stepping Stones Group LLC	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC M0198237-2	March	160,192.50	0.00
The Stepping Stones Group LLC Total	Subagreements for Services Total					160,192.50	0.00
Marriott Burbank	Travel and Conferences	66001 5G&A - Conferences and Events Expense : Events-Information Sessions	160 EDU EFF	5012024	May	2,500.00	0.00
Marriott Burbank Total	Travel and Conferences Total					2,500.00	0.00
The Disney Store	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	5042024	May	21.41	0.16
The Disney Store Total	Office Expense Total					21.41	0.16
AED.US	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	1000159245	May	815.64	6.09
AED.US Total	Office Expense Total					815.64	6.09
Costco.com	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	1110601686	May	247.67	1.85
Costco.com Total	Office Expense Total					247.67	1.85
Wayfair	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	4218921906	May	112.60	0.84
Wayfair Total	Office Expense Total					112.60	0.84
Walmart.com	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	ARP HCY	2000121-23581123 2000118-12864044 2000117-39514176	May May May	1,000.00 1,000.00 3,000.00	0.00 0.00 0.00
Walmart.com Total	Office Expense Total					3,000.00	0.00
Sac Tacos	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	5092024	May	1,110.95	8.29
Sac Tacos Total	Office Expense Total					1,110.95	8.29
CA Secretary of State	Legal Fees	51807 Professional Svcs & Outside Labor : Legal	101 General	6967894	May	150.00	0.00
CA Secretary of State Total	Legal Fees Total					150.00	0.00
B and B Do It Center	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	5142024	May	26.71	0.20
B and B Do It Center Total	Office Expense Total					26.71	0.20
Smart and Final	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	5142024	May	21.99	0.16
Smart and Final Total	Office Expense Total					21.99	0.16
Vons	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	5142024	May	75.00	0.56
Vons Total	Office Expense Total					75.00	0.56
Wells Fargo (Credit Card Annual Fee Refund)	Dues and Memberships	55801 Dues, Memberships & Research Svcs : Memberships	101 General	5142024	May	(125.00)	(0.93)
Wells Fargo (Credit Card Annual Fee Refund) Total	Dues and Memberships Total					(125.00)	(0.93)
Olive Garden	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	116808968001	May	550.50	4.11
Olive Garden Total	Office Expense Total					550.50	4.11
Grand Total						353,028.26	1,610.59

**Insight School at San Diego
Board Disbursements A/P Payment History
June 01, 2024 - June 30, 2024**

Vendor	Description	Total
Insperty	PEO - Payroll Services and HR Admin Services provider	179,503.65
Spencer Valley Elementary School District	FY 23-24 - Oversight Q1 - Q3	29,954.76
Oak Grove Institute	Special Education Contracted Services	5,960.00
Christy Bock dba Cornerstone Educational Solutions	Special Education Contracted Services	4,720.00
California Teachers Association	Union Dues	2,568.00
Anchor Counseling & Education Solutions	Special Education Contracted Services	1,642.00
Green Hasson Janks	Audit Fees & Professional Services	1,339.00
E-Therapy LLC	Special Education Contracted Services	1,145.00
State Board of Equalization	Sales Tax	1,000.00
Communicology, Inc., DBA Connect Teletherapy	Special Education Contracted Services	495.00
Christopher Chaidez dba Upward Bound School Inc.	Special Education Contracted Services	450.00
Speech Guy, LLC	Special Education Contracted Services	390.00
National TeleTherapy Resources, a Speech Pathology Corp.	Special Education Contracted Services	385.00
Adapted Child's Play	Special Education Contracted Services	374.40
Partners in Special Education	Special Education Contracted Services	350.00
Arc Speech Pathology Network DBA Arc Therapy Network	Special Education Contracted Services	250.00
Grace Speech Therapy Corp.	SLP IEP Attendance	246.00
Axis Teletherapy	Special Education Contracted Services - Speech Report Reviews	236.00
The Stepping Stones Group LLC	Special Education Contracted Services	186.00
Children's Therapy Network	Special Education Contracted Services	174.99
Oxford Consulting Services	Special Education Contracted Services	125.00
El Paseo Children's Center, Inc.	Special Education Contracted Services	60.00
Grand Total		231,554.80

K12 : SA : Full Financials CA Node : CAVAISSD
Board Disbursements A/P Payment History by Vendor
June 01, 2024 - June 30, 2024

Options: Show Zeros

Transaction	Bill Type	Date	Document Number	Memo	Amount
Bill Payment #2690 - Anchor Counseling & Education Solutions(INSIGHT@SAN DIEGO)	Bill	06/27/2024	INV-06982		(156.25)
	Bill Payment	06/27/2024	2690		156.25
Bill Payment #2671 - Anchor Counseling & Education Solutions(INSIGHT@SAN DIEGO)	Bill	06/18/2024	INV-06932		(449.50)
	Bill		INV-06953		(481.25)
	Bill		INV-06967		(70.00)
	Bill Payment	06/24/2024	2671		1,000.75
Bill Payment #2670 - Anchor Counseling & Education Solutions(INSIGHT@SAN DIEGO)	Bill	06/07/2024	INV-06901		(137.50)
	Bill		INV-06910		(105.00)
	Bill Payment	06/24/2024	2670		242.50
Bill Payment #2656 - Anchor Counseling & Education Solutions(INSIGHT@SAN DIEGO)	Bill Payment	06/12/2024	2656		242.50
					242.50
Bill Payment #2669 - California Teachers Association(INSIGHT@SAN DIEGO)	Bill	06/07/2024	Union Dues - 052024		(1,284.00)
	Bill Payment	06/24/2024	2669		1,284.00
Bill Payment #2658 - California Teachers Association(INSIGHT@SAN DIEGO)	Bill Payment	06/12/2024	2658		1,284.00
					1,284.00
Bill Payment #2691 - Communicology, Inc., DBA Connect Teletherapy(Insight @ San Diego)	Bill	06/27/2024	INV-01496		(237.50)
	Bill Payment	06/27/2024	2691		237.50
Bill Payment #2677 - Communicology, Inc., DBA Connect Teletherapy(Insight @ San Diego)	Bill	06/18/2024	INV-01467		(142.50)
	Bill		INV-01481		(115.00)
	Bill Payment	06/24/2024	2677		257.50
					0.00
Bill Payment #2692 - E-Therapy LLC(INSIGHT@SAN DIEGO)	Bill	06/27/2024	INV-07668		(227.00)
	Bill Payment	06/27/2024	2692		227.00
Bill Payment #2678 - E-Therapy LLC(INSIGHT@SAN DIEGO)	Bill	06/07/2024	INV-07618		(116.00)
	Bill		INV-07630		(343.00)
	Bill Payment	06/24/2024	2678		459.00
Bill Payment #2661 - E-Therapy LLC(INSIGHT@SAN DIEGO)	Bill Payment	06/12/2024	2661		459.00
					459.00
Bill Payment #2668 - The Stepping Stones Group LLC(Insight @ San Diego)	Journal	06/24/2024	JE-156-1290	Update Payee Name	(62.00)
Bill Payment #2667 - Spencer Valley Elementary School District(INSIGHT@SAN DIEGO)	Journal	06/24/2024	JE-156-1289	Update Payee Name	(14,977.38)
Bill Payment #2666 - Speech Guy, LLC(Insight @ San Diego)	Journal	06/24/2024	JE-156-1288	Update Payee Name	(130.00)
Bill Payment #2665 - Partners in Special Education(Insight @ San Diego)	Journal	06/24/2024	JE-156-1287	Update Payee Name	(175.00)
Bill Payment #2664 - Oak Grove Institute(Insight @ San Diego)	Journal	06/24/2024	JE-156-1286		(2,980.00)
					(165.00)
Bill Payment #2663 - National TeleTherapy Resources, a Speech Pathology Corp.(Insight @ San Diego)	Journal	06/24/2024	JE-156-1285		
Bill Payment #2662 - Grace Speech Therapy Corp.(Insight @ San Diego)	Journal	06/24/2024	JE-156-1291	Update Payee Memo	(108.00)
Bill Payment #2661 - E-Therapy LLC(INSIGHT@SAN DIEGO)	Journal	06/24/2024	JE-156-1284		(459.00)
Bill Payment #2660 - Christy Bock dba Cornerstone Educational Solutions(Insight @ San Diego)	Journal	06/24/2024	JE-156-1283	Update Payee Name	(2,360.00)
Bill Payment #2659 - Christopher Chaidez dba Upward Bound School Inc.(Insight @ San Diego)	Journal	06/24/2024	JE-156-1282	Update Payee Name	(225.00)
Bill Payment #2658 - California Teachers Association(INSIGHT@SAN DIEGO)	Journal	06/24/2024	JE-156-1281	Update Vendor Name	(1,284.00)
Bill Payment #2657 - Arc Speech Pathology Network DBA Arc Therapy Network(Insight @ San Diego)	Journal	06/24/2024	JE-156-1280	Update Payee Name	(93.75)
Bill Payment #2656 - Anchor Counseling & Education Solutions(INSIGHT@SAN DIEGO)	Journal	06/24/2024	JE-156-1279	Update Vendor Name	(242.50)
					(23,261.63)
Bill Payment #ACH 06.10.2024 & 06.25.2024 - Insperty(INSIGHT@SAN DIEGO)	Bill	06/26/2024	ISD_JUN'24 PYRL	ISD_JUN 2024 Var. PYRL Invs	(179,503.65)
	Bill Payment	06/26/2024	ACH 06.10.2024 & 06.25.2024	ISD_JUN 2024 Var. PYRL Invs	179,503.65
					0.00
Bill Payment #ACH 06.17.2024 - State Board of Equalization(INSIGHT@SAN DIEGO)	Bill	05/20/2024	ISD_MAY'24 Use Tax	ISD_Matrls/Comptr Use Tax_MAY 2024	(661.85)
	Bill	06/17/2024	ISD_MAY'24 Use Tax Adj.	ISD_Matrls/Comptr Use Tax_MAY 2024 Adj.	(338.15)
	Bill Payment	06/17/2024	ACH 06.17.2024	ISD_Matrls/Comptr Use Tax_MAY 2024 & Adj.	1,000.00
					0.00

K12 : SA : Full Financials CA Node : CAVAISSD
Board Disbursements A/P Payment History by Vendor
June 01, 2024 - June 30, 2024

Options: Show Zeros

Transaction	Bill Type	Date	Document Number	Memo	Amount:
					(55.00)
Bill Payment #2694 - National TeleTherapy Resources, a Speech Pathology Corp.(Insight @ San Diego)	Bill	06/27/2024	INV-06767		
	Bill Payment	06/27/2024	2694		55.00
					(165.00)
Bill Payment #2681 - National TeleTherapy Resources, a Speech Pathology Corp.(Insight @ San Diego)	Bill	06/07/2024	INV-06707		
	Bill Payment	06/24/2024	2681		165.00
					165.00
Bill Payment #2663 - National TeleTherapy Resources, a Speech Pathology Corp.(Insight @ San Diego)	Bill Payment	06/12/2024	2663		
					165.00
Bill Payment #2693 - Grace Speech Therapy Corp.(Insight @ San Diego)	Bill	06/27/2024	INV-00893		
	Bill Payment	06/27/2024	2693		30.00
					(108.00)
Bill Payment #2679 - Grace Speech Therapy Corp.(Insight @ San Diego)	Bill	06/07/2024	INV-00862		
	Bill Payment	06/24/2024	2679		108.00
					108.00
Bill Payment #2662 - Grace Speech Therapy Corp.(Insight @ San Diego)	Bill Payment	06/12/2024	2662		
					108.00
Bill Payment #2688 - El Paseo Children's Center, Inc.(Insight @ San Diego)	Bill	06/18/2024	INV-00998		
	Bill Payment	06/24/2024	2688		60.00
					0.00
Bill Payment #2673 - Axis Teletherapy(Insight @ San Diego)	Bill	06/18/2024	INV-00713		
	Bill Payment	06/24/2024	2673		236.00
					(236.00)
					0.00
Bill Payment #2682 - Oak Grove Institute(Insight @ San Diego)	Bill	06/07/2024	OGC-WRAP-APRIL 2024		
	Bill Payment	06/24/2024	2682		2,980.00
					2,980.00
Bill Payment #2664 - Oak Grove Institute(Insight @ San Diego)	Bill Payment	06/12/2024	2664		
					2,980.00
Bill Payment #2674 - Children's Therapy Network(INSIGHT@SAN DIEGO)	Bill	06/18/2024	INV-01147		
	Bill Payment	06/24/2024	2674		174.99
					(174.99)
					0.00
Bill Payment #2676 - Christy Bock dba Cornerstone Educational Solutions(Insight @ San Diego)	Bill	06/07/2024	INV-00432		
	Bill Payment	06/24/2024	2676		2,360.00
					2,360.00
Bill Payment #2660 - Christy Bock dba Cornerstone Educational Solutions(Insight @ San Diego)	Bill Payment	06/12/2024	2660		
					2,360.00
Bill Payment #2695 - Oxford Consulting Services(INSIGHT@SAN DIEGO)	Bill	06/27/2024	INV-01650		
	Bill Payment	06/27/2024	2695		50.00
					(75.00)
Bill Payment #2683 - Oxford Consulting Services(INSIGHT@SAN DIEGO)	Bill	06/18/2024	INV-01642		
	Bill Payment	06/24/2024	2683		75.00
					0.00
Bill Payment #2687 - The Stepping Stones Group LLC(Insight @ San Diego)	Bill	06/07/2024	INV-00412		
	Bill	06/18/2024	INV-00434		(62.00)
	Bill Payment	06/24/2024	2687		124.00
					62.00
Bill Payment #2668 - The Stepping Stones Group LLC(Insight @ San Diego)	Bill Payment	06/12/2024	2668		
					62.00
Bill Payment #2689 - Adapted Child's Play(Insight @ San Diego)	Bill	06/27/2024	INV-00431		
	Bill Payment	06/27/2024	2689		374.40
					(374.40)
					0.00
Bill Payment #2672 - Arc Speech Pathology Network DBA Arc Therapy Network(Insight @ San Diego)	Bill	06/07/2024	INV-00811		
	Bill	06/18/2024	INV-00825		(62.50)
	Bill Payment	06/24/2024	2672		156.25
					93.75
Bill Payment #2657 - Arc Speech Pathology Network DBA Arc Therapy Network(Insight @ San Diego)	Bill Payment	06/12/2024	2657		
					93.75
Bill Payment #2675 - Christopher Chaidez dba Upward Bound School Inc.(Insight @ San Diego)	Bill	06/07/2024	INV-00511		
	Bill Payment	06/24/2024	2675		225.00
					225.00
Bill Payment #2659 - Christopher Chaidez dba Upward Bound School Inc.(Insight @ San Diego)	Bill Payment	06/12/2024	2659		
					225.00
					225.00

K12 : SA : Full Financials CA Node : CAVAISSD
 Board Disbursements A/P Payment History by Vendor
 June 01, 2024 - June 30, 2024

Options: Show Zeros

Transaction	Bill Type	Date	Document Number	Memo	Amount
Bill Payment #2684 - Partners in Special Education(Insight @ San Diego)	Bill	06/07/2024	INV-01076		(175.00)
	Bill Payment	06/24/2024	2684		175.00
Bill Payment #2665 - Partners in Special Education(Insight @ San Diego)	Bill Payment	06/12/2024	2665		175.00
					175.00
Bill Payment #2696 - Speech Guy, LLC(Insight @ San Diego)	Bill	06/27/2024	INV-01064		(130.00)
	Bill Payment	06/27/2024	2696		130.00
Bill Payment #2685 - Speech Guy, LLC(Insight @ San Diego)	Bill	06/07/2024	INV-01053		(130.00)
	Bill Payment	06/24/2024	2685		130.00
Bill Payment #2666 - Speech Guy, LLC(Insight @ San Diego)	Bill Payment	06/12/2024	2666		130.00
					130.00
Bill Payment #2686 - Spencer Valley Elementary School District(INSIGHT@SAN DIEGO)	Bill	06/07/2024	2324-1 - Oversight		(14,977.38)
	Bill Payment	06/24/2024	2686		14,977.38
Bill Payment #2667 - Spencer Valley Elementary School District(INSIGHT@SAN DIEGO)	Bill Payment	06/12/2024	2667		14,977.38
					14,977.38
Bill Payment #2680 - Green Hasson Janks(INSIGHT@SAN DIEGO)	Bill	06/18/2024	91484		(1,339.00)
	Bill Payment	06/24/2024	2680		1,339.00
					0.00
					0.00
Total					231,554.80

Transaction Summary

Insight at San Diego

Vendor	Amount
The Stepping Stones Group LLC	10,450.64
AppleOne Employment Services	180.59
Bill.com	110.38
Barrington Staffing Services	90.18
WPS	89.50
Smile From The Inside, Inc.	82.09
Pitney Bowes Bank Inc Purchase Power	65.27
Effectual Educational Consulting Service	62.64
FusionPlus Inc	55.97
DataBasics, Inc.	54.07
AXIS Teletherapy	49.94
UPS	29.60
The Back Room Inc	25.67
Supreme Facility Services, Inc.	24.55
School Services of California, Inc.	23.73
Law Offices of Young, Minney & Corr, LLP	22.39
De Lage Landen Financial Services Inc.	19.32
AT&T Mobility	18.79
Amazon	17.18
Comm-Core	14.51
Quill Corporation	12.35
ULINE	8.35
Southern California Edison	7.93
Verizon Wireless	6.08
Pitney Bowes Global Financial Services	4.49
Carmen Gomez Ruiz	4.48
Panda Express	4.01
ADT Commercial	3.66
Waste Management	3.14
Integration Inc.	2.54
Sparkletts	2.24
Successories.com	1.92
Western Exterminator Company	1.86
Paper Recycling & Shredding	1.61
Pens.com	1.54
Doctors Wellness Company LLC dba WellnessMart MD	1.39
Smart & Final	1.15
Costco	0.45
City of Simi Valley	0.35
Grand Total	11,556.54

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	I-SD
Carmen Gomez Ruiz	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 3004	May	600.00	4.48
	Operations and Housekeeping Services Total					600.00	4.48
Carmen Gomez Ruiz Total						600.00	4.48
Paper Recycling & Shredding	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 574241	May (5/16)	108.00	0.81
	Office Expense Total			LLC 575217	May (5/30)	108.00	0.81
Paper Recycling & Shredding Total						216.00	1.61
UPS	Shipping	54302 Postage & Delivery Expense : Messenger & Delivery	101 General	LLC 000073Y68E214	May (5/25)	908.28	6.78
				LLC 000073Y68E224	June (6/1)	506.71	3.78
				LLC 000073Y68E234	June (6/8)	493.09	3.68
				LLC 000073Y68E244	June (6/15)	1,057.33	7.89
			280 SPED	LLC 0000V9159W214	May (5/25)	155.09	1.43
				LLC 0000V9159W224	June (6/1)	254.17	2.34
				LLC 0000V9159W234	June (6/8)	213.13	1.96
				LLC 0000V9159W244	June (6/15)	190.44	1.75
UPS Total	Shipping Total					3,778.24	29.60
						3,778.24	29.60
Waste Management	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 6919528-0283-9	June	167.38	1.25
	Operations and Housekeeping Services Total			LLC 6919545-0283-3	June	253.00	1.89
Waste Management Total						420.38	3.14
Barrington Staffing Services	Outside Service	51806 Professional Svcs & Outside Labor : Outside Labor/Temporary Help	101 General	LLC 43673	May (5/19)	2,162.05	16.13
				LLC 43680	May (5/26)	243.92	1.82
				LLC 43694	May (5/26)	1,159.53	8.65
				LLC 43718	June (6/2)	1,334.39	9.96
				LLC 43741	June (6/9)	1,406.35	10.49
				LLC 43762	June (6/16)	1,571.76	11.73
			280 SPED	LLC 43673	May (5/19)	1,219.60	11.21
				LLC 43694	May (5/26)	1,219.60	11.21
				LLC 43718	June (6/2)	487.84	4.48
				LLC 43727	June (6/9)	487.84	4.48
Barrington Staffing Services Total	Outside Service Total					11,292.88	90.18
						11,292.88	90.18
FusionPlus Inc	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC INV-1011	June	7,500.00	55.97
FusionPlus Inc Total	Outside Service-General Total					7,500.00	55.97
						7,500.00	55.97
Law Offices of Young, Minney & Corr, LLP	Legal Fees	51807 Professional Svcs & Outside Labor : Legal	101 General	LLC 10610	May	3,000.00	22.39
Law Offices of Young, Minney & Corr, LLP Total	Legal Fees Total					3,000.00	22.39
						3,000.00	22.39
Document Tracking Services	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	320 Supp-ELD Services	LLC T-930650073	May	14,825.30	0.00
Document Tracking Services Total	Outside Service-General Total					14,825.30	0.00
						14,825.30	0.00
Verizon Wireless	Telephone - Administration	56504 Program Fees & Other Instructional : Admin - Telephone	101 General	LLC 9965747381	May	814.57	6.08
Verizon Wireless Total	Telephone - Administration Total					814.57	6.08
						814.57	6.08
Certified Languages International	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	320 Supp-ELD Services	LLC 74586053124	May (5/31)	1,554.75	0.00
Certified Languages International Total	Outside Service-General Total					1,554.75	0.00
						1,554.75	0.00
Comm-Core	Communications	53801 Phone & Internet Expense : Telephone	101 General	LLC 1087919	June	1,944.22	14.51
Comm-Core Total	Communications Total					1,944.22	14.51
						1,944.22	14.51
Supreme Facility Services, Inc.	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 3950	June (6/1)	3,290.00	24.55
Supreme Facility Services, Inc. Total	Operations and Housekeeping Services Total					3,290.00	24.55
						3,290.00	24.55
Amazon	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	113-8103435-3349822	May	19.28	0.14
				113-0088646-9437060	May	17.04	0.13
				113-9990882-1247409	June	39.38	0.29
				113-0196811-4726609	June	859.73	6.42
				113-8810037-4286610	June	92.15	0.69
				113-5051289-2036234	June	61.13	0.46
				113-4651166-4780232	June	26.80	0.20
				113-2899988-5037837	June	69.18	0.52
				113-6558349-7648249	June	10.66	0.08
				113-5720221-7784255	June	7.49	0.06
				113-9621132-6273010	June	321.72	2.40
				113-1583601-8836251	June	97.66	0.73
				113-9740570-0513013	June	123.99	0.93
				113-6919434-6781053	June	13.50	0.10
				113-0850888-9469810	June	23.14	0.17
				113-2367916-8349810	June	176.66	1.32
				113-8725713-3044243	June	319.58	2.38
				111-8349398-3136236	June	11.78	0.09
				113-0231920-5021857	June	135.85	1.01
				113-2367916-8349810	June	(176.66)	(1.32)
				(refund)	June		
				113-0132502-1430673	June	52.52	0.39
Amazon Total	Office Expense Total					2,302.58	17.18
						2,302.58	17.18
Quill Corporation	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 38559385	May (5/7)	95.69	0.71
				LLC 38559740	May (5/7)	287.62	2.15
				LLC 38624868	May (5/10)	428.89	3.20
				LLC 38963913	June (6/04)	142.84	1.31
				LLC 38964414	June (6/04)	667.47	4.98
Quill Corporation Total	Office Expense Total					1,622.51	12.35
						1,622.51	12.35

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	I-SD
AT&T Mobility	Communications	53801 Phone & Internet Expense : Telephone	101 General	LLC 80557846671578 052824	June	769.58	5.74
				LLC 4792501904	May	1,748.36	13.05
	Communications Total					2,517.94	18.79
AT&T Mobility Total						2,517.94	18.79
The Back Room Inc	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC INV-2931	May	3,440.00	25.67
	Outside Service-General Total					3,440.00	25.67
The Back Room Inc Total						3,440.00	25.67
AppleOne Employment Services	Outside Service	51806 Professional Svcs & Outside Labor : Outside Labor/Temporary Help	101 General	LLC 01-6880502	May (5/18)	5,487.78	40.95
				LLC 01-6884347	May (5/25)	6,970.88	52.02
				LLC 01-6889037	June (6/5)	4,772.42	35.61
				LLC 01-6893239	June (6/08)	6,968.49	52.01
	Outside Service Total					24,200.57	180.59
AppleOne Employment Services Total						24,200.57	180.59
Doctors Wellness Company LLC dba WellnessMart MD	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC INV-2840	May (5/31)	186.00	1.39
	Outside Service-General Total					186.00	1.39
Doctors Wellness Company LLC dba WellnessMart MD Total						186.00	1.39
Bill.com	Dues and Memberships	55801 Dues, Memberships & Research Svcs : Memberships	101 General	24067406008	June	1,381.00	110.38
	Dues and Memberships Total					1,381.00	110.38
Bill.com Total						1,381.00	110.38
Southern California Edison	Utilities	53302 Rent and Utilities : Utilities, CAM, and Real Estate	101 General	LLC 700203189681 061124	May	1,062.24	7.93
	Utilities Total					1,062.24	7.93
Southern California Edison Total						1,062.24	7.93
School Services of California, Inc.	Prepaid Other	13514 Prepaid Other	101 General	LLC 0142376-IN	June (6/1)	3,180.00	23.73
	Prepaid Other Total					3,180.00	23.73
School Services of California, Inc. Total						3,180.00	23.73
ULINE	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 178954193	June (6/4)	1,119.52	8.35
	Office Expense Total					1,119.52	8.35
ULINE Total						1,119.52	8.35
Solution Tree	Teacher Training	56313 Program Fees & Other Instructional : Program Fees - Professional Development	480 SUPP - Student Training	LLC S301567	May (5/29)	4,780.00	0.00
				LLC S301852	May (5/31)	1,700.00	0.00
				LLC S301853	May (5/31)	4,000.00	0.00
	Teacher Training Total					10,480.00	0.00
Solution Tree Total						10,480.00	0.00
De Lage Landen Financial Services Inc.	Equipment Rental Expense	55304 Facilities & Equipment Rental Expense : Equipment Rental	101 General	LLC 82730411	June	2,588.36	19.32
	Equipment Rental Expense Total					2,588.36	19.32
De Lage Landen Financial Services Inc. Total						2,588.36	19.32
DataBasics, Inc.	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC 0813288	June	7,245.15	54.07
	Outside Service-General Total					7,245.15	54.07
DataBasics, Inc. Total						7,245.15	54.07
Pitney Bowes Global Financial Services	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 3106679979	May (5/30)	601.53	4.49
	Office Expense Total					601.53	4.49
Pitney Bowes Global Financial Services Total						601.53	4.49
ADT Commercial	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 154919431	May (5/8)	415.43	3.10
	Operations and Housekeeping Services Total			LLC 155053687	May (5/21)	75.00	0.56
						490.43	3.66
ADT Commercial Total						490.43	3.66
Pitney Bowes Bank Inc Purchase Power	Postage	54301 Postage & Delivery Expense : Postage	101 General	LLC 8000-9090-1005- 2145 061624	June	7,099.75	65.27
	Postage Total					7,099.75	65.27
Pitney Bowes Bank Inc Purchase Power Total						7,099.75	65.27
Sparkletts	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 15182654 060924	June (6/9)	300.77	2.24
	Office Expense Total					300.77	2.24
Sparkletts Total						300.77	2.24
AXIS Teletherapy	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC 2827	May (5/31)	5,525.00	49.94
	Subagreements for Services Total					5,525.00	49.94
AXIS Teletherapy Total						5,525.00	49.94
Pens.com	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 113712638	May (5/13)	206.38	1.54
	Office Expense Total					206.38	1.54
Pens.com Total						206.38	1.54
Effectual Educational Consulting Service	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC 12508	May (5/31)	6,930.00	62.64
	Subagreements for Services Total					6,930.00	62.64
Effectual Educational Consulting Service Total						6,930.00	62.64
The Stepping Stones Group LLC	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC M0193944-1	February (2/29)	126,619.50	1,164.02
				LLC M0194247-1	March (3/14)	213,225.75	1,960.20
				LLC M0204092	May (5/22)	256,749.75	2,360.31
				LLC M0208171	May	14,647.50	2,654.24
				LLC M0208173	May	251,479.44	2,311.86
	Subagreements for Services Total					862,721.94	10,450.64
The Stepping Stones Group LLC Total						862,721.94	10,450.64
Institute for Multi-Sensory Education	Teacher Training	56313 Program Fees & Other Instructional : Program Fees - Professional Development	480 SUPP - Student Training	LLC 219879	June (6/4)	4,500.00	0.00
	Teacher Training Total					4,500.00	0.00
Institute for Multi-Sensory Education Total						4,500.00	0.00
Integration Inc.	Postage	54301 Postage & Delivery Expense : Postage	101 General	LLC 2405149	May (5/31)	72.08	0.54
	Postage Total					72.08	0.54
	Printing Expense	52801 Office Supplies Expense : Business Expense/Printing & Reproduction	101 General	LLC 2405149	May (5/31)	267.70	2.00
	Printing Expense Total					267.70	2.00
Integration Inc. Total						339.78	2.54
Smile From The Inside, Inc.	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC 2201	April (4/29)	5,500.00	41.04
	Outside Service-General Total			LLC 2202	May (5/24)	5,500.00	41.04
						11,000.00	82.09

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	i-SD
Smile From The Inside, Inc. Total						11,000.00	82.09
Western Exterminator Company	Operations and Housekeeping Services Operations and Housekeeping Services Total	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 60618946	May (5/9)	249.60	1.86
Western Exterminator Company Total						249.60	1.86
Green Hasson & Janks LLP	Accounting Fees Accounting Fees Total	56321 Program Fees & Other Instructional : Program Fees - Accounting	101 General	LLC 91506	May (5/25)	7,004.00	0.00
Green Hasson & Janks LLP Total						7,004.00	0.00
Amazon Capital Services	Non K12 Curriculum Non K12 Curriculum Total	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	280 SPED	LLC 1GIN-6MT7-3WVT LLC 1YHF-FH7M-MLJR	June (6/12) June (6/12)	38.46 49.28	0.00 0.00
Amazon Capital Services Total						87.74	0.00
Jaurigue Law Group, APC	Legal Fees Legal Fees Total	51807 Professional Svcs & Outside Labor : Legal	101 General	LLC 06142024	June (6/14)	72,000.00	0.00
Jaurigue Law Group, APC Total						72,000.00	0.00
Jostens Inc	Program Fees & Other Instructional : Miscellaneous Program Fees & Other Instructional : Miscellaneous Total	56303 Program Fees & Other Instructional : Miscellaneous	101 General	LLC 241106CAV	June (6/11)	1,764.80	0.00
Jostens Inc Total						1,764.80	0.00
WPS	Non K12 Curriculum Non K12 Curriculum Total	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	280 SPED	LLC 06142024	June (6/14)	5,788.43	89.50
WPS Total						5,788.43	89.50
Costco	Dues and Memberships Dues and Memberships Total	55801 Dues, Memberships & Research Svcs : Memberships	101 General	720882310 (membership renewal)	June	60.00	0.45
Costco Total						60.00	0.45
Successories.com	Office Expense Office Expense Total	52802 Office Supplies Expense : Office Supplies - COS	101 General	SO-618795 / S438711	June	257.14	1.92
Successories.com Total						257.14	1.92
Smart & Final	Office Expense Office Expense Total	52802 Office Supplies Expense : Office Supplies - COS	101 General	6132024	June	154.45	1.15
Smart & Final Total						154.45	1.15
Panda Express	Office Expense Office Expense Total	52802 Office Supplies Expense : Office Supplies - COS	101 General	27413147276967900	June	537.54	4.01
Panda Express Total						537.54	4.01
City of Simi Valley	Dues and Memberships Dues and Memberships Total	55801 Dues, Memberships & Research Svcs : Memberships	101 General	42224	June	47.00	0.35
City of Simi Valley Total						47.00	0.35
Grand Total						1,098,228.49	11,556.54

**Insight School at San Diego
Board Disbursements A/P Payment History
July 01, 2024 - July 31, 2024**

Vendor	Description	Total
Insperty	PEO - Payroll Services and HR Admin Services provider	85,371.78
Spencer Valley Elementary School District	FY 23-24 - Oversight Q1 - Q3	7,588.13
Oak Grove Institute	Special Education Contracted Services	2,980.00
School Pathways, LLC	Annual Subscription	2,574.41
Green Hasson Janks	Audit Fees & Professional Services	1,647.10
California Teachers Association	Union Dues	612.00
E-Therapy LLC	Special Education Contracted Services	322.00
State Board of Equalization	Sales Tax	189.00
AXIS Teletherapy	Special Education Contracted Services - Speech Report Reviews	88.50
Adapted Child's Play	Special Education Contracted Services	40.00
Grand Total		101,412.92

K12 : SA : Full Financials CA Node : CAVAISSD
Board Disbursements A/P Payment History by Vendor
July 01, 2024 - July 31, 2024

Options: Show Zeros					
Transaction	Bill Type	Date	Document Number	Memo	Amount
Bill Payment #2698 - California Teachers Association(INSIGHT@SAN DIEGO)	Bill	07/11/2024	Union Dues - 062024		(612.00)
	Bill Payment	07/11/2024	2698		612.00
					0.00
Bill Payment #2699 - E-Therapy LLC(INSIGHT@SAN DIEGO)	Bill	07/11/2024	INV-07749		(322.00)
	Bill Payment	07/11/2024	2699		322.00
					0.00
Bill Payment #ACH 07.03.2024, 07.10.2024, 07.25.2024 - Insperity(INSIGHT@SAN DIEGO)	Bill	07/29/2024	ISSD_JUL'24 PYRL ACH 07.03.2024,	ISD_JUL 2024 Var. PYRL Invs	(85,371.78)
	Bill Payment	07/29/2024	07.10.2024, 07.25.2024	ISD_JUL 2024 Var. PYRL Invs	85,371.78
					0.00
Bill Payment #ACH 07.31.2024 - State Board of Equalization(INSIGHT@SAN DIEGO)	Bill	06/23/2024	ISD_JUN'24 Use Tax	ISD_Matrls/Comptr Use Tax_JUN 2024	(189.00)
	Bill Payment	07/31/2024	ACH 07.31.2024	ISD_Matrls/Comptr Use Tax_JUN 2024 & Qtr. End	189.00
Bill Credit #ISSD_JUL'24 Use Tax - Void Bill - State Board of Equalization(INSIGHT@SAN DIEGO)	Bill	07/30/2024	ISSD_JUL'24 Use Tax	ISD_Matrls/Comptr Use Tax_JUL 2024	(593.19)
	Bill Credit	07/30/2024	ISSD_JUL'24 Use Tax - Void Bill	ISD_Matrls/Comptr Use Tax_JUL 2024 (Void - S/B JUL 2024 and not JUN 2024)	593.19
Bill Credit #ISD_JUN'24 Use Tax Qtr. End - State Board of Equalization(INSIGHT@SAN DIEGO)	Bill	06/23/2024	ISD_JUN'24 Use Tax	ISD_Matrls/Comptr Use Tax_JUN 2024	(263.21)
	Bill Credit	07/31/2024	ISD_JUN'24 Use Tax Qtr. End	ISSD_JUN'24 Use Tax Qtr. End Adj.	263.21
					0.00
Bill Payment #2697 - Axis Teletherapy(Insight @ San Diego)	Bill	07/11/2024	INV-00766		(88.50)
	Bill Payment	07/11/2024	2697		88.50
					0.00
Bill Payment #2700 - Oak Grove Institute(Insight @ San Diego)	Bill	07/11/2024	OGC-WRAP- MAY 2024		(2,980.00)
	Bill Payment	07/11/2024	2700		2,980.00
					0.00
Bill Payment #2703 - Adapted Child's Play(Insight @ San Diego)	Bill	07/24/2024	INV-00444		(40.00)
	Bill Payment	07/24/2024	2703		40.00
					0.00
Bill Payment #2702 - Spencer Valley Elementary School District(INSIGHT@SAN DIEGO)	Bill	07/18/2024	2324-2		(7,588.13)
	Bill Payment	07/19/2024	2702		7,588.13
					0.00
Bill Payment #2704 - Green Hasson Janks(INSIGHT@SAN DIEGO)	Bill	07/24/2024	92110		(1,647.10)
	Bill Payment	07/24/2024	2704		1,647.10
					0.00
Bill Payment #2701 - School Pathways, LLC(INSIGHT@SAN DIEGO)	Bill	07/18/2024	140-INV6913		(2,574.41)
	Bill Payment	07/19/2024	2701		2,574.41
					0.00
					0.00
Total					101,412.92

Transaction Summary

Insight at San Diego

Vendor	Amount
Arthur J Gallagher	11,341.28
The Stepping Stones Group LLC	1,011.14
Care Solace, Inc.	362.70
ParentSquare Inc.	331.87
AppleOne Employment Services	217.44
Pro-Ed	116.67
Bill.com	110.69
Law Offices of Young, Minney & Corr, LLP	109.96
Pitney Bowes Bank Inc Purchase Power	75.70
Smile From The Inside, Inc.	74.62
Wells Fargo	70.33
DataBasics, Inc.	57.82
FusionPlus Inc	55.97
NCS Pearson, Inc.	49.75
Robert Half Inc.	46.27
Barrington Staffing Services	40.39
ULINE	34.87
Amazon	29.53
UPS	28.74
The Back Room Inc	25.67
Supreme Facility Services, Inc.	24.55
De Lage Landen Financial Services Inc.	19.32
AT&T Mobility	18.79
Vogue Sign Company	17.51
AXIS Teletherapy	17.33
Comm-Core	14.79
Southern California Edison	13.63
Quill Corporation	11.95
UBEO Business Services	10.29
City of Simi Valley	8.88
Verizon Wireless	6.68
Ontario Refrigeration	6.44
County Fire Protection	4.65
Carmen Gomez Ruiz	4.48
Academic Therapy Publications, Inc	4.01
Western Exterminator Company	3.73
Speech Guy, LLC	3.22
Waste Management	3.14
ADT Commercial	3.10
Paper Recycling & Shredding	2.42
Sparkletts	2.09
Pitney Bowes Global Financial Services	1.48

Transaction Summary
Insight at San Diego

Vendor	Amount
Successories.com	0.91
Dropbox	0.89
Krispy Kreme	0.61
Doctors Wellness Company LLC dba WellnessMart MD	0.46
Grand Total	14,396.76

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	1-SD	
Carmen Gomez Ruiz	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 3005	June	600.00	4.48	
	Operations and Housekeeping Services Total					600.00	4.48	
Carmen Gomez Ruiz Total						600.00	4.48	
Paper Recycling & Shredding	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 576372	June (6/13)	108.00	0.81	
					LLC 577395	June (6/27)	108.00	0.81
					LLC 578506	July (7/11)	324.00	2.42
Office Expense Total						324.00	2.42	
Paper Recycling & Shredding Total						324.00	2.42	
UPS	Shipping	54302 Postage & Delivery Expense : Messenger & Delivery	101 General	LLC 000073Y68E254	June (6/22)	953.93	7.12	
				LLC 000073Y68E264	June (6/29)	1,093.48	8.16	
				LLC 000073Y68E274	July (7/6)	328.75	2.45	
				LLC 000073Y68E284	July (7/13)	260.17	1.94	
				LLC 000073Y68E294	July (7/20)	201.87	1.51	
			280 SPED	LLC 0000V9159W254	June (6/22)	183.33	1.69	
				LLC 0000V9159W264	June (6/29)	158.69	1.46	
				LLC 0000V9159W274	July (7/6)	149.68	1.38	
				LLC 0000V9159W284	July (7/13)	197.78	1.82	
				LLC 0000V9159W294	July (7/20)	133.08	1.22	
Shipping Total						3,660.76	28.74	
UPS Total						3,660.76	28.74	
Waste Management	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 6923303-0283-1	July	167.38	1.25	
				LLC 6923320-0283-5	July	253.00	1.89	
				Operations and Housekeeping Services Total		420.38	3.14	
Waste Management Total						420.38	3.14	
Barrington Staffing Services	Outside Service	51806 Professional Svcs & Outside Labor : Outside Labor/Temporary Help	101 General	LLC 43783	June (6/23)	764.08	5.70	
				LLC 43804	June (6/30)	1,666.28	12.43	
				LLC 43822	July (7/7)	1,064.86	7.95	
				LLC 43842	July (7/14)	1,672.22	12.48	
				LLC 43850	July (7/21)	244.83	1.83	
Outside Service Total						5,412.27	40.39	
Barrington Staffing Services Total						5,412.27	40.39	
FusionPlus Inc	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC INV-1012	July	7,500.00	55.97	
						Outside Service-General Total		7,500.00
FusionPlus Inc Total						7,500.00	55.97	
Law Offices of Young, Minney & Corr, LLP	Legal Fees	51807 Professional Svcs & Outside Labor : Legal	101 General	LLC 10500	May	525.00	3.92	
				LLC 10987	June	4,357.50	32.52	
				LLC 13106	June	1,125.00	8.40	
				LLC 10500	May	7,085.00	65.13	
				Legal Fees Total		13,092.50	109.96	
Law Offices of Young, Minney & Corr, LLP Total						13,092.50	109.96	
Document Tracking Services	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	320 Supp-ELD Services	LLC T-930650074	June	5,192.03	0.00	
				LLC FT9306533	June	400.00	0.00	
				Outside Service-General Total		5,592.03	0.00	
Document Tracking Services Total						5,592.03	0.00	
Verizon Wireless	Telephone - Administration	56504 Program Fees & Other Instructional : Admin - Telephone	101 General	LLC 9968185539	June	895.23	6.68	
						Telephone - Administration Total		895.23
Verizon Wireless Total						895.23	6.68	
Certified Languages International	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	320 Supp-ELD Services	LLC 74586063024	June (6/30)	711.00	0.00	
						Outside Service-General Total		711.00
Certified Languages International Total						711.00	0.00	
Comm-Core	Communications	53801 Phone & Internet Expense : Telephone	101 General	LLC 1089818	July	1,982.15	14.79	
						Communications Total		1,982.15
Comm-Core Total						1,982.15	14.79	
Supreme Facility Services, Inc.	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 3995	July	3,290.00	24.55	
						Operations and Housekeeping Services Total		3,290.00
Supreme Facility Services, Inc. Total						3,290.00	24.55	
Amazon	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	113-0231920-5021857 (refund)	June	(67.92)	(0.51)	
				113-4066895-4011464	June	83.82	0.63	
				113-5603831-1410650	June	51.73	0.39	
				113-9854289-2690664	June	318.64	2.38	
				111-9050025-3100224	July	51.58	0.38	
				113-1934351-8923426	July	814.24	6.08	
				113-5414272-7878609	July	57.94	0.43	
				111-2895889-0413001	July	88.10	0.66	
				113-6673923-5771466	July	968.57	7.23	
				113-0567160-6952259	July	794.75	5.93	
				113-8319659-1493822	July	10.06	0.08	
				113-2309640-2352243	July	44.96	0.34	
				113-1798938-0321862	July	117.96	0.88	
				No receipt - Paco approved	July	23.21	0.17	
				113-3603914-0696226	July	207.95	1.55	
				113-2525299-1076219	July	12.48	0.09	
				113-8921134-3393012	July	116.57	0.87	
				113-4007519-6973853	July	10.67	0.08	
				113-4266984-1670663	July	132.65	0.99	
				113-9253162-3930624	July	16.40	0.12	
113-1487638-0794657	July	32.15	0.24					
113-9402938-9049851	July	71.15	0.53					
Office Expense Total						3,957.66	29.53	
Amazon Total						3,957.66	29.53	
Quill Corporation	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 39117655	June (6/13)	242.92	1.81	
				LLC 39217131	June (6/20)	41.50	0.31	
				LLC 39425450	July (7/08)	978.14	7.30	
				LLC 39469002	July (7/10)	113.02	0.84	

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	I-SD
Quill Corporation	Office Expense	52802 Office Supplies Expense : Office	101 General	LLC 39492607	July (7/11)	113.02	0.84
				LLC 39494258	July (7/11)	113.02	0.84
	Office Expense Total					1,601.62	11.95
Quill Corporation Total						1,601.62	11.95
AT&T Mobility	Communications	53801 Phone & Internet Expense : Telephone	101 General	LLC 80557846671578		769.58	5.74
				062824	July		
				LLC 9390081902	June	1,748.36	13.05
	Communications Total					2,517.94	18.79
AT&T Mobility Total						2,517.94	18.79
The Back Room Inc	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC INV-3015	June	3,440.00	25.67
	Outside Service-General Total					3,440.00	25.67
The Back Room Inc Total						3,440.00	25.67
AppleOne Employment Services	Outside Service	51806 Professional Svcs & Outside Labor : Outside Labor/Temporary Help	101 General	LLC 01-6898379	June (6/15)	6,052.40	45.17
				LLC 01-6901301	June (6/22)	6,281.55	46.88
				LLC 01-6906071	June (6/29)	3,806.27	28.40
				LLC 01-6910523	July (7/06)	6,640.44	49.55
				LLC 01-6915399	July (7/13)	29,138.92	217.44
	Outside Service Total					29,138.92	217.44
AppleOne Employment Services Total						29,138.92	217.44
Doctors Wellness Company LLC dba WellnessMart MD	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC INV-3595	June (6/30)	62.00	0.46
	Outside Service-General Total					62.00	0.46
Doctors Wellness Company LLC dba WellnessMart MD Total						62.00	0.46
Bill.com	Dues and Memberships	55801 Dues, Memberships & Research Svcs : Memberships	101 General	24077759145	July	1,439.00	110.69
	Dues and Memberships Total					1,439.00	110.69
Bill.com Total						1,439.00	110.69
Southern California Edison	Utilities	53302 Rent and Utilities : Utilities, CAM, and Real Estate	101 General	LLC 700203189681	June	1,825.97	13.63
	Utilities Total			071224		1,825.97	13.63
Southern California Edison Total						1,825.97	13.63
ULINE	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 179961176	June (6/27)	177.63	1.33
				LLC 180338433	July (7/9)	1,460.34	10.90
				LLC 180676229	July (7/17)	216.41	1.61
				LLC 180690729	July (7/17)	4,672.42	34.87
	Office Expense Total					2,800.00	0.00
ULINE Total						2,800.00	0.00
Solution Tree	Teacher Training	56313 Program Fees & Other Instructional : Program Fees - Professional Development	480 SUPP - Student Training	LLC S303151	June (6/21)	2,800.00	0.00
	Teacher Training Total					2,800.00	0.00
Solution Tree Total						2,800.00	0.00
De Lage Landen Financial Services Inc.	Equipment Rental Expense	55304 Facilities & Equipment Rental Expense : Equipment Rental	101 General	LLC 82810218	July	2,588.36	19.32
	Equipment Rental Expense Total					2,588.36	19.32
De Lage Landen Financial Services Inc. Total						2,588.36	19.32
DataBasics, Inc.	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC 0813413	July	7,748.45	57.82
	Outside Service-General Total					7,748.45	57.82
DataBasics, Inc. Total						7,748.45	57.82
Pitney Bowes Global Financial Services	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 1025629492	July (7/1)	162.99	1.22
				LLC 3106748066	July (7/4)	35.00	0.26
	Office Expense Total					197.99	1.48
Pitney Bowes Global Financial Services Total						197.99	1.48
ADT Commercial	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 155309404	July	415.43	3.10
	Operations and Housekeeping Services Total					415.43	3.10
ADT Commercial Total						415.43	3.10
Pitney Bowes Bank Inc Purchase Power	Postage	54301 Postage & Delivery Expense : Postage	101 General	LLC 8000-9090-1005-2145 071624	July	10,144.75	75.70
	Postage Total					10,144.75	75.70
Pitney Bowes Bank Inc Purchase Power Total						10,144.75	75.70
Sparkletts	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 15182654 070724	July (7/7)	280.29	2.09
	Office Expense Total					280.29	2.09
Sparkletts Total						280.29	2.09
AXIS Teletherapy	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC 2907	June	1,885.00	17.33
	Subagreements for Services Total					1,885.00	17.33
AXIS Teletherapy Total						1,885.00	17.33
The Stepping Stones Group LLC	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC M0208174	June	81,561.00	0.00
				LLC M0208176	June	87,141.00	1,011.14
	Subagreements for Services Total					87,141.00	1,011.14
The Stepping Stones Group LLC Total						87,141.00	1,011.14
Smile From The Inside, Inc.	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC 2203	July	5,500.00	41.04
				LLC 2204	July (7/17)	4,500.00	33.58
	Outside Service-General Total					10,000.00	74.62
Smile From The Inside, Inc. Total						10,000.00	74.62
Western Exterminator Company	Operations and Housekeeping Services	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC 61726384	June (6/5)	249.60	1.86
				LLC 62854113	July (7/03)	249.60	1.86
	Operations and Housekeeping Services Total					499.20	3.73
Western Exterminator Company Total						499.20	3.73
Successories.com	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	5440657	July	122.23	0.91
	Office Expense Total					122.23	0.91
Successories.com Total						122.23	0.91
City of Simi Valley	Utilities	53302 Rent and Utilities : Utilities, CAM, and Real Estate	101 General	LLC 109162-51067613	July (7/11)	1,189.36	8.88
	Utilities Total			70790369		1,189.36	8.88
City of Simi Valley Total						1,189.36	8.88
Care Solace, Inc.	Prepaid Other	13514 Prepaid Other	840 LREBG	LLC 2024-12264	June (6/24)	51,000.00	362.70
	Prepaid Other Total					51,000.00	362.70
Care Solace, Inc. Total						51,000.00	362.70

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	1-SD
ESGI LLC	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	840 LREBG	LLC INVES001450	July (7/9)	4,428.00	0.00
ESGI LLC Total						4,428.00	0.00
Ontario Refrigeration	Operations and Housekeeping Services Operations and Housekeeping Services Total	53400 Rent and Utilities : Repairs and Maintenance	101 General	LLC GW31750M	July (7/1)	863.00	6.44
Ontario Refrigeration Total						863.00	6.44
ParentSquare Inc.	Prepaid Other	13514 Prepaid Other	330 SUPP - Engagement	LLC 2024-12654	July (7/1)	3,466.55	331.87
ParentSquare Inc. Total						3,466.55	331.87
Resonant Education, LLC	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	560 Title I	LLC 1728	June (6/26)	7,500.00	0.00
Resonant Education, LLC Total						7,500.00	0.00
Robert Half Inc.	Outside Service	51806 Professional Svcs & Outside Labor : Outside Labor/Temporary Help	101 General	LLC 637400269 LLC 63754684 LLC 63784013 LLC 63810164 LLC 63830783	June (6/14) June (6/21) June (6/28) July (7/5) July (7/12)	1,397.59 1,128.91 1,412.46 848.89 1,412.11	10.43 8.42 10.54 6.33 10.54
Robert Half Inc. Total						6,199.96	46.27
Rock And Roll Academy Inc.	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	860 AMIMBG	LLC 070824	July (7/9)	24,000.00	0.00
Rock And Roll Academy Inc. Total						24,000.00	0.00
School Specialty	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	755 ARP HCY	LLC 208134242809	June (6/21)	15,027.87	0.00
School Specialty Total						15,027.87	0.00
TPR Education, LLC	Prepaid Other	13514 Prepaid Other	754 ESSER III CAREs - LL	LLC 614719	June (6/26)	299,880.00	0.00
TPR Education, LLC Total						299,880.00	0.00
3P Learning Inc.	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	840 LREBG	LLC INV-US-20388	July (7/10)	8,408.40	0.00
3P Learning Inc. Total						8,408.40	0.00
Academic Therapy Publications, Inc	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	280 SPED	LLC 329886	July (7/10)	436.51	4.01
Academic Therapy Publications, Inc Total						436.51	4.01
County Fire Protection	Outside Service-General	51801 Professional Svcs & Outside Labor : Other Professional Services	101 General	LLC 24-30662	July (7/11)	623.45	4.65
County Fire Protection Total						623.45	4.65
ExploreLearning, LLC	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	840 LREBG	LLC 7969168	July (7/01)	11,850.00	0.00
ExploreLearning, LLC Total						11,850.00	0.00
Kaeser & Blair, Inc	School Event	56328 Program Fees & Other Instructional : Program Fees - School Events Expense	330 SUPP - Engagement	LLC 40422088	May (5/21)	2,127.39	0.00
Kaeser & Blair, Inc Total						2,127.39	0.00
QuickSchools Inc.	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	560 Title I	LLC 24/07-001	July (7/08)	29,200.00	0.00
QuickSchools Inc. Total						29,200.00	0.00
Reading Horizons	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	280 SPED	LLC INV70265	June (6/11)	1,760.55	0.00
Reading Horizons Total						1,760.55	0.00
Renaissance Learning, Inc	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	840 LREBG	LLC INV5329622	July (7/01)	136,028.00	0.00
Renaissance Learning, Inc Total						136,028.00	0.00
San Joaquin Delta College: Delta Center for the Arts	School Event	56328 Program Fees & Other Instructional : Program Fees - School Events Expense	101 General	LLC 29203	June (6/24)	833.00	0.00
San Joaquin Delta College: Delta Center for the Arts Total						833.00	0.00
UBEO Business Services	Equipment Rental Expense	55304 Facilities & Equipment Rental Expense : Equipment Rental	101 General	LLC 4569851	July (7/12)	1,379.22	10.29
UBEO Business Services Total						1,379.22	10.29
Arthur J Gallagher	Prepaid Other	13514 Prepaid Other	101 General	LLC 5202524	July (7/17)	56,634.63	11,341.28
Arthur J Gallagher Total						56,634.63	11,341.28
Committee for Children	Prepaid Other	13514 Prepaid Other	560 Title I	LLC 5049467	July (7/11)	4,671.00	0.00
Committee for Children Total						4,671.00	0.00
Houghton Mifflin Harcourt	Prepaid Other	13514 Prepaid Other	840 LREBG	LLC 956075854	July (7/11)	14,000.00	0.00
Houghton Mifflin Harcourt Total						14,000.00	0.00
NCS Pearson, Inc.	Non K12 Curriculum	56410 Program Fees & Other Instructional : Program Fees - Non K12 Curriculum	280 SPED	LLC 25697385	July (7/18)	5,411.30	49.75
NCS Pearson, Inc. Total						5,411.30	49.75
Pro-Ed	Materials and Supplies	56334 Program Fees & Other Instructional : Program Fees - Non K12 Teacher Materials	280 SPED	LLC 3046213	July (7/12)	12,690.97	116.67
Pro-Ed Total						12,690.97	116.67
Speech Guy, LLC	Subagreements for Services	51817 Professional Svcs & Outside Labor : Special Education Professional Services	280 SPED	LLC TCUSD2404	June (6/21)	350.00	3.22
Speech Guy, LLC Total						350.00	3.22
Vogue Sign Company	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	LLC 2407919	July (7/18)	2,347.00	17.51
Vogue Sign Company Total						2,347.00	17.51
Wells Fargo	Utilities	53302 Rent and Utilities : Utilities, CAM, and Real Estate	101 General	TFONM9FDRW	June	9,424.33	70.33

Transaction Details
Insight San Diego

Employee/Vendor	Description for Coding Purposes	GL Account (Added)	Class	Invoice Number	Time Period	Total Invoice Amount	I-SD
Wells Fargo	Utilities Total					9,424.33	70.33
Wells Fargo Total						9,424.33	70.33
Krispy Kreme	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	101 General	27928242451431400	July	81.89	0.61
	Office Expense Total					81.89	0.61
Krispy Kreme Total						81.89	0.61
WalMart.com	Office Expense	52802 Office Supplies Expense : Office Supplies - COS	755 ARP HCY	2000122-22145587	July	1,000.00	0.00
				2000117-86409614	July	200.00	0.00
	Office Expense Total					1,200.00	0.00
WalMart.com Total						1,200.00	0.00
Dropbox	Dues and Memberships	55801 Dues, Memberships & Research Svcs : Memberships	101 General	2VQD98LN7JV9	July	119.88	0.89
	Dues and Memberships Total					119.88	0.89
Dropbox Total						119.88	0.89
Grand Total						929,090.81	14,396.76

APPROVED

**TO: INSIGHT AT SAN DIEGO
GOVERNING BOARD**

BOARD REPORT #03

VIA: INSIGHT STAFF
September 13, 2024

SUBJECT: Proposition 28: Arts and Music in Schools Annual Report

PROPOSAL: It is proposed that the Governing Board of Insight at San Diego approve the Proposition 28: Arts and Music in Schools Annual Report.

BACKGROUND: As a condition of receiving Proposition 28: Arts and Music in Schools apportionments, pursuant to Education Code section 8820(g)(4), LEAs must submit an annual report of expenditures to its governing board for approval and post the board approved annual report to its website before September 30th following the fiscal year end. Insight at San Diego has not yet submitted expenditure plans for approval, therefore, there are no expenditures to report for the 2023-24 fiscal year. Once the expenditure plans have been finalized by school leadership and the Head of Schools, they will be presented to the board. Below are the required components of the Proposition 28 annual report:

1. Number of full-time equivalent teachers (certificated): 0
2. Number of full-time equivalent personnel (classified): 0
3. Number of full-time equivalent teaching aides: 0
4. Number of students served: 0
5. Number of school sites providing arts education: 0

BUDGET IMPLICATIONS: There are no budget implications.

RECOMMENDATIONS: It is recommended that the Governing Board approve the 2023-24 Proposition 28 Arts and Music in Schools Annual Report.

RESPECTFULLY SUBMITTED

Kimberly Odom
Head of School

PREPARED BY:

Francis Burke
Chief Business Official

PRESENTED BY:

Francis Burke
Chief Business Official

Ayes: 2

No: 0

Abstain: 0

Approved: Yes Witnessed: *Casey Robinson* Date: 9/13/2024

Name	Aye	No	Abstain	Absent	Moved	Second
Jack Creedon				X		
Ruben Garcia	X					X
Shelly Hess	X				X	

Proposition 28: Arts and Music in Schools Funding
Annual Report
Fiscal Year 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded: The school has not yet submitted plans for approval. Therefore, there are no expenditures to report for the 2023-2024 fiscal year. Once the plans have been finalized at the school site level, they will be presented to the board.
2. Number of full-time equivalent teachers (certificated): 0
3. Number of full-time equivalent personnel (classified): 0
4. Number of full-time equivalent teaching aides: 0
5. Number of students served: 0
6. Number of school sites providing arts education: 0

Date of board approval:

**TO: INSIGHT AT SAN DIEGO
GOVERNING BOARD**

BOARD REPORT # 05

VIA: INSIGHT STAFF
September 13, 2024

APPROVED

SUBJECT: 2024-25 Employment Agreements and Terminations

PROPOSAL:

It is proposed that the Governing Board of Insight at San Diego ratify the following 2024-25 Employment Agreements and Terminations.

BACKGROUND:

Insight at San Diego offered contracts to teachers to meet the enrollment demands of the 2024-25 school year.

New Hires:

Last Name	First Name	Title	FTE
Dahlstein	Christian	Academic Advisor	1.0
Rizo	Melissa	Education Specialist, High School	1.0
Madueno	ValarieMarie	Teacher, High School	1.0
Thornton	Kimberly	Teacher, High School	1.0
Klein	Danielle	Teacher, High School	1.0
Swisshelm	Danielle	Teacher, High School, Substitute	0.0
Gallagher	Robina	Teacher, High School, Substitute	0.0
Rios	Katherine	Teacher, High School, Substitute	0.0

Terminations/Resignations:

Last Name	First Name	Title	FTE
Gallagher	Robina	Teacher, High School, Substitute	0.0
Thornton	Kimberly	Teacher, High School	1.0

BUDGET IMPLICATIONS:

Funding for these positions is provided through State apportionment based on Average Daily Attendance as reported by the school.

RECOMMENDATIONS:

It is recommended the Governing Board:

1. Ratify the offered 2024-25 Employment Agreements and Terminations
2. Authorize Designee of Board of Directors to sign the 2024-25 Employment Agreements on behalf of Insight at San Diego.

RESPECTFULLY SUBMITTED:

Kimberly Odom
Head of School

PREPARED BY:

Casey Robinson
Human Resources Administrator

PRESENTED BY:

Casey Robinson
Human Resources Administrator

Ayes: 2

No: 0

Abstain: 0

Approved: Yes Witnessed: Casey Robinson Date: 9/13/2024

Name	Aye	No	Abstain	Absent	Moved	Second
Jack Creedon				X		
Ruben Garcia	X				X	
Shelly Hess	X					X

**TO: INSIGHT AT SAN DIEGO
GOVERNING BOARD**

BOARD REPORT #06

VIA: INSIGHT STAFF
September 13, 2024

APPROVED

SUBJECT: SY24-25 Proposed School Calendar

PROPOSAL: It is proposed that the Governing Board of Insight at San Diego approve the proposed SY24-25 School Calendar.

BACKGROUND: The school calendar was developed to identify the number of school days and important dates for the 2024-2025 school year.

BUDGET IMPLICATIONS: n/a

RECOMMENDATIONS:

It is recommended the Governing Board:

1. Review and approve the SY24-25 School Calendar.

RESPECTFULLY SUBMITTED:

Kimberly Odom
Head of School

PREPARED BY:

Kimberly Odom
Head of School

PRESENTED BY:

Kimberly Odom
Head of School

Ayes: 2

No: 0

Abstain: 0

Approved: Yes **Witnessed:** *Casey Robinson* **Date:** 9/13/2024

Name	Aye	No	Abstain	Absent	Moved	Second
Jack Creedon				X		
Ruben Garcia	X					X
Shelly Hess	X				X	

ISCA 2024 -2025 School Calendar

2024-2025	
Independence Day	July 4th - 5th
School Begins	August 15th
Labor Day	September 2nd
Columbus Day	October 14th
Veterans Day	November 11th
Non-Student Days	November 12th - 13th
Thanksgiving Break	November 25th - December 2nd
Winter Break	December 23rd - January 3rd
Martin Luther King's Day	January 20th
Presidents' Day/Washington's Birthday	February 17th
Non-Student Days	March 3rd - 4th
Spring Break	April 14th - 21st
CAASPP Testing (state testing)	
Memorial Day	May 26th
School Ends	June 6th
Juneteenth	June 19th
Extended School Year (ESY)	June 30th - July 28th

September 24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

March 25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

August 24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

May 25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

July 24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

October 24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Attendance Calendar	
Trimesters	Dates
Trimester 1	8/15/2024 - 11/8/2024
Trimester 2	11/14/2024 - 2/28/2025
Trimester 3	3/5/2025 - 6/6/2025
Attendance Calendar	
Month	Dates
Month 1	8/15/2024 - 9/6/2024
Month 2	9/9/2024 - 10/4/2024
Month 3	10/7/2024 - 11/1/2024
Month 4	11/4/2024 - 12/6/2024
Month 5	12/9/2024 - 12/20/2025
Month 6	1/6/2025 - 1/31/2025
Month 7	2/3/2025 - 2/28/2025
Month 8	3/3/2025 - 3/28/2025
Month 9	3/31/2025 - 4/25/2025
Month 10	4/28/2025 - 5/23/2025
Month 11	5/26/2025 - 6/6/2025

holiday (no school)
 testing
 first/last day
 non-student teacher work day

